

FORT ROAD BUSINESS ASSOCIATION

BUDGET 2026

EXPENDITURES

Contract Services	43,888.00
Office Expenses	3,000.00
Audited Financial Statement	3,800.00
Storage & Mail Box Rental	2,500.00
Meeting Expenses	7,000.00
GST (Billed Year End)	2,200.00
Association Insurance	800.00
TOTAL EXPENDITURES	63,188.00

ADVERTISING PROMOTIONS

Summer Event - Beautification	16,812.00
TOTAL EXPENDITURES	80,000.00

REVENUE

Levy 2025	80,000.00
Estimated Reserve	0
Planned Surplus	0

BUDGET APPROVAL PROCESS 2026

- Approved by the Board of Directors – September 16, 2025
- Submitted to Urban Planning and Economy Department September 18, 2025
- Copies distributed to the membership by mail.
- Presented to the membership at the AGM October 21, 2025