



French Quarter Business Improvement Area Member Approved Budget and Board of Directors 2026

Overview

The proposed levy for 2026 represents a 3% increase (~\$5,000) from the previous year, bringing the total budget from \$166,800 to \$172,000.

Overall, the BIA membership has grown over the last five years from 107 members (2020) to 132 (2025).

Budget Highlights

- **Grant Funding:** Increased due to availability of Enhanced Services Grant and ongoing Litter Reduction Grant
- **Marketing & Community:** Increase supports sponsorship opportunities and to enhance digital presence through web and social media
- **Beautification & Cleanliness:** Increased with support of grant funded projects and to address rising costs for Bloomin' Boulevards and maintenance
- **Administration:** Decrease reflects the ongoing savings from office downsizing and recategorization of social media work to marketing & community
- **Levy Minimum/Maximum:** The minimum and maximum levy rates will remain unchanged at \$200 and \$7500 respectively.

2026 Proposed Budget

	2025	\$	2026	%
	Budget	Change	Budget	Change
Income				
BIA Levy	\$166,800	+\$5,200	\$172,000	+3.11%
Grants (Cleanliness)	\$20,000	+\$55,040	\$75,040	+175%
Total Revenue:	\$186,800	+\$60,240	\$247,040	+32%
Expenses				
Marketing & Community	\$17,700	+\$9,500	\$27,200	+53%
Beautification & Cleanliness	\$55,000	+\$65,400	\$120,400	+118%
Operational Contingency	\$3,375	-\$1,525	\$1,850	-45%
Administration	\$40,725	-\$13,135	\$27,590	-32%
Management & Support Wages	\$70,000	\$0	\$70,000	0%
Total Expenses:	\$186,800	+\$60,240	\$247,040	+32%

Budget approval

Reviewed and approved by the board	September 17, 2025
AGM package distributed via newsletter	October 2, 2025
Approved by members at AGM	October 6, 2025
Submitted to City of Edmonton	October 7, 2025
Budget notice mailed to members	October 2025
Approved by City Council	Scheduled December 10, 2025

2026 Board of Directors

Katie Robinson	Trapped Edmonton
Leah Day	Morguard Investments Ltd
Phil Alain	Night of Artists Gallery
Remi Noël	Bonnie Doon Manor
Rosalia Yuen	Medicine Shoppe Pharmacy