

City Operations
Waste Services

Edmonton

Waste Services 2026 Rate Filing

November 24, 2025

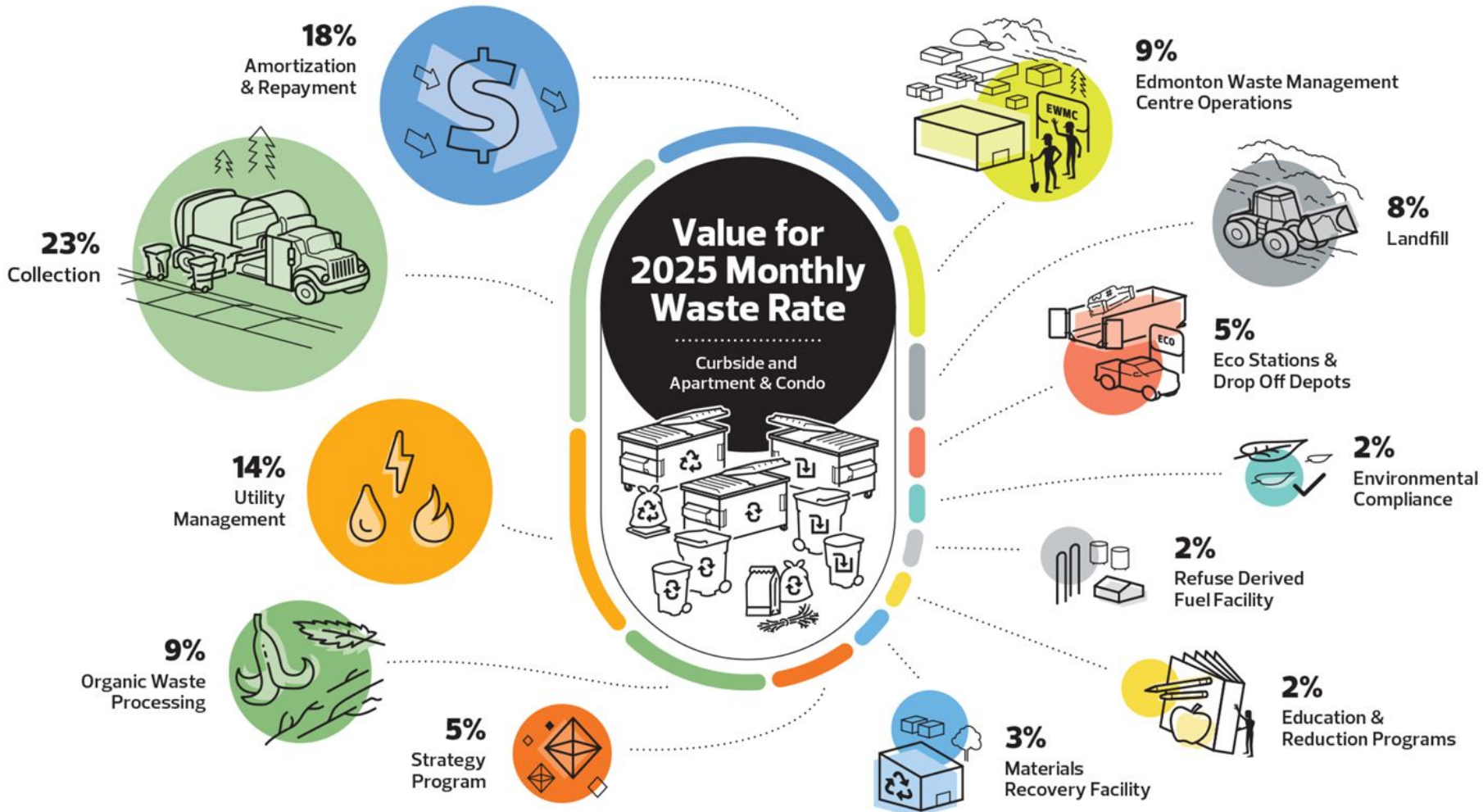
City Council

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Waste Services Rate Filing

- Rate filings are used by utilities to assess the yearly cost to provide service, which is collected through monthly utility rates.
- This funding provides a stable revenue source to fund waste collection, processing, drop-off, education, asset management, utility governance and other programs led by Waste Services.





23%
Collection



18%
Amortization
& Repayment



14%
Utility
Management



9%
Organic Waste
Processing



5%
Strategy
Program



3%
Materials
Recovery Facility



2%
Education &
Reduction Programs

2%
Refuse Derived
Fuel Facility



2%
Environmental
Compliance



5%
Eco Stations &
Drop Off Depots



8%
Landfill



9%
Edmonton Waste Management
Centre Operations

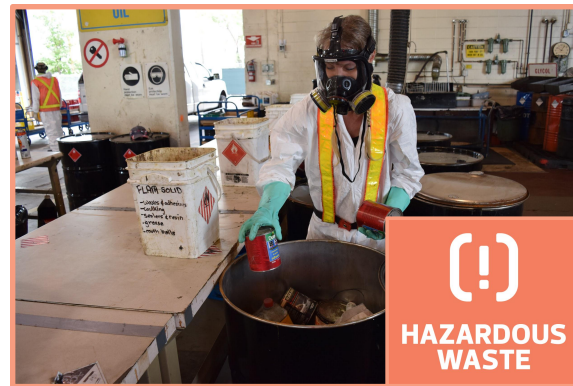


Value for 2025 Monthly Waste Rate
Curbside and Apartment & Condo



Extended Producer Responsibility (EPR)

- EPR transfers responsibility for managing recycling and hazardous and special products (HSP) waste to producers from municipalities.
- EPR regulation took effect in Alberta on April 1, 2025.
- Waste Services signed contracts to provide service on behalf of producers for waste collection, processing, education and drop-off.



Waste Services Priorities

- The 25-year Waste Strategy supports all programs and services.
- 2026 priorities for Waste Services will include:



New waste strategy for non-residential food and construction waste



Three-stream waste sorting in apartment and condo collection



Increasing residential waste reduction and diversion rates

2026 Rate Filing

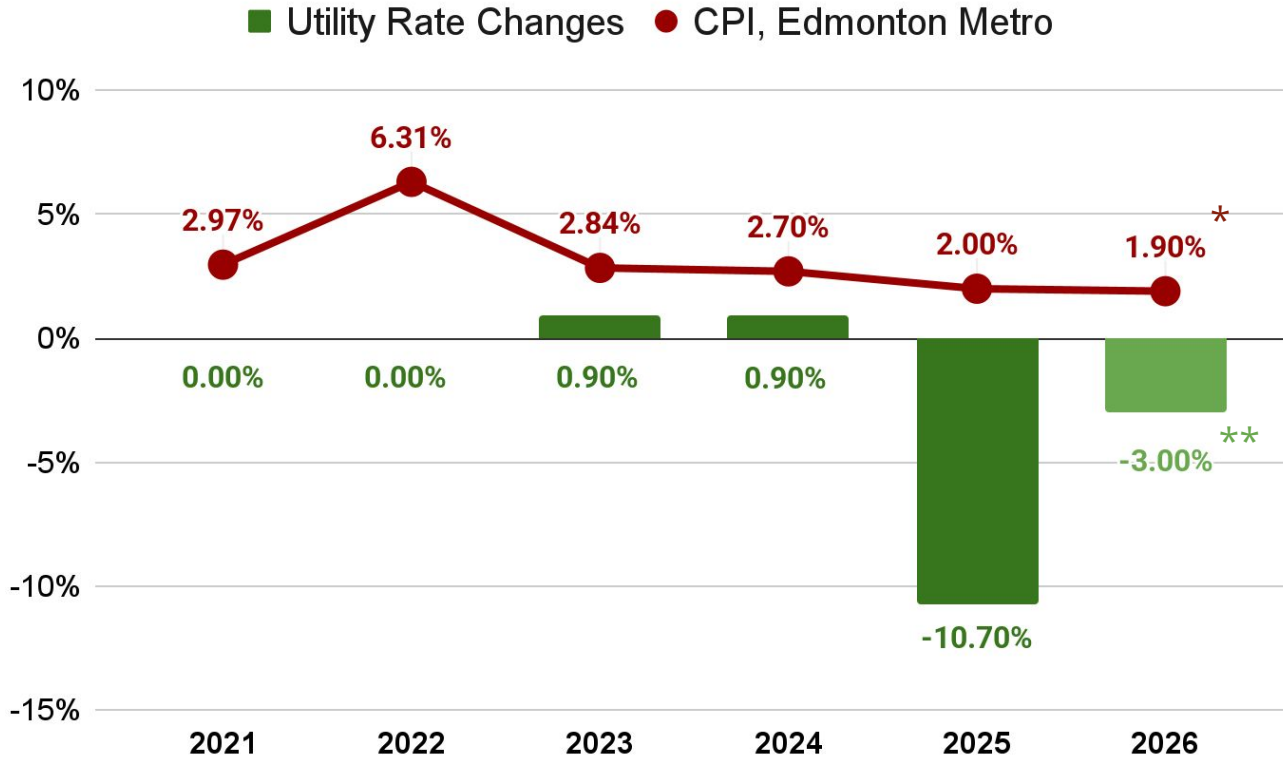
Cost Pressures	Cost Reductions	
<ul style="list-style-type: none">→ Increased staffing requirements→ Collective agreement settlements→ Facility decommissioning→ General inflation	<ul style="list-style-type: none">→ Lower organics processing costs→ In-sourcing long-haul trucking→ Lower debt servicing costs	
	<th data-bbox="1025 560 1769 647">Revenue Drivers</th> <ul style="list-style-type: none">→ EPR service provision recovery→ Residential customer growth	Revenue Drivers

→ Administration recommends a **3%** reduction to monthly waste utility rates for most ratepayers in 2026.

Proposed 2026 Waste Utility Rates

Collection Service	2025 Approved Rates	2026 Proposed Rates	Monthly Decrease
 Curbside (120L Garbage Cart)	\$38.95	\$37.63	(\$1.32)
 Curbside (240L Garbage Cart)	\$43.95	\$42.63	(\$1.32)
 Curbside (360L Garbage Cart)	\$53.95	\$52.63	(\$1.32)
 Apartment and Condo Collection	\$27.92	\$27.08	(\$0.84)

Waste Utility Rate History



* Inflation projections retrieved in Spring 2025 from Corporate Economist.

** Proposed 2026 utility rate.

Supplemental Capital Budget Adjustment

- Adjustments include:
 - Cancellation of Organics Screening and Mixing System project
 - Reduction to Waste Containers budget
 - Increase for IIS-managed infrastructure projects
 - Increase for Waste Services fleet assets
- These adjustments have no new rate impact.

Recommendations

1. Recommend approval of 2026 waste utility rates and SCBA.
2. Recommend approval of amendment to Waste Services Bylaw 20363 to replace rate schedule.



→ If approved, 2026 waste utility rates will take effect **January 1, 2026.**

Thank you. Questions?

edmonton.ca/waste

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