

Emerging Items - Fall 2025 (Unfunded)

1. School Sites - Base Level Development		
Profile	Profile Name	Estimated Cost (\$millions)
CM-30-3030	Open Spaces Planning & Design Growth	\$38.4 M
<p>Since March 2024, the provincial government announced funding for:</p> <ul style="list-style-type: none"> <li>• a future K-9 school at the Crystallina Nera East school/community park in Crystallina Nera,</li> <li>• a future K-9 school at the Hays Ridge school/community park in Hays Ridge,</li> <li>• a future K-9 school at the Laurel West school/community park in Laurel,</li> <li>• a future K-6 school at the Glenridding Heights school/community park in Glenridding Heights,</li> <li>• a future K-9 school at the River's Edge school/community park in River's Edge,</li> <li>• a future K-6 school at the Rosenthal school/community park in Rosenthal,</li> <li>• a future 7-9 school at the Pilot Sound District Park in McConachie.</li> <li>• a future K-6 school at Hawks Ridge school/community park in Hawks Ridge, and</li> <li>• a future K-9 school at Oxford school/community park in Oxford.</li> </ul> <p>Funding for planning and design of base level development (grade, level, seed, playground) of all nine school sites listed above were approved at prior SCBAs, as required under the Joint Use Agreement: Land.</p> <p>Formal requests for additional funds for delivery for the school sites listed above will be brought back for consideration in a future SCBA or as part of the 2027-2030 budget after the projects reach readiness for delivery at which point the project scope and costs will be better defined and well understood.</p> <p>The potential schedule to deliver the projects is noted below:</p> <ul style="list-style-type: none"> <li>• 2026 - Delivery (PDDM Checkpoints 3-5) approximately \$3.65 million (-50% to +100% accuracy)</li> </ul>		

## Attachment 7

- 2027 and Future Years - Delivery (PDDM Checkpoints 3-5) approximately \$34.75 million

Government of Alberta funding may be provided for school/community park sites at a future date to support new school playground development.

Profile	Profile Name	Estimated Cost (\$ millions)
CM-99-9000	Infrastructure Delivery - Growth	\$12.5

In March 2024, the provincial government announced full funding (design/construction) for an Edmonton Public School Board Grade 7-12 school in Glenridding at Windermere District Park. Formal requests of \$1.3 million for planning and design were approved at the Fall 2023 SCBA to advance the park site.

A formal request for additional funds for delivery is being brought forward for Council consideration in Fall 2025 SCBA for Phase I as the project has progressed planning and design.

Phase II will be advanced following an announcement of the Edmonton Catholic School Division school. Phase II will include delivery for base level development (grade, level, seed, sportsfield fixtures) for the second phase of Windermere District Park, as required under the Joint Use Agreement: Land.

The potential schedule to deliver the projects is noted below:

- 2027 - Delivery \$0.35 million
- 2028 - Delivery \$6 million
- 2029 - Delivery) \$6 million
- 2030 and Future Years - Delivery \$0.2 million