

# Capital Priorities Plan - 2015-2018 Renewal Profiles

CR\_ 1452 Attachment - 1

Department	Branch	Profile Number	Profile Title	Profile Type
<b>Community Services</b>				
<b>COM - Community &amp; Recreation Facilities</b>				
		12-21-4829	Clarke Field Artificial Turf Renewal	Stand Alone
		15-21-1500	Castle Downs Arena Renewal	Stand Alone
		15-21-2180	Jasper Place Leisure Centre Renew & Expand	Stand Alone
		15-21-5357	Valley Zoo - Natures Wild Backyard	Stand Alone
		15-21-8843	Valley Zoo Utilities	Stand Alone
		15-21-8863	Strathcona Pool Redevelopment	Stand Alone
		15-28-2600	William Hawrelak Park - Road Upgrades	Stand Alone
		16-21-2700	Commonwealth Parking Lot Renewal	Stand Alone
		CM-21-2000	Commonwealth Stadium Equipment	Composite
		CM-21-5601	Equipment Conservation	Composite
<b>COM - Community Strategies &amp; Development</b>				
		15-21-3100	Alberta Aviation Museum Hangar 14	Stand Alone
		CM-21-9783	Environmental Sustainability	Composite
		CM-28-8510	Parks Conservation	Composite
<b>COM - Fire Rescue Services</b>				
		CM-70-0001	Fire Rescue Equipment Replacement	Composite
<b>COM - Neighbourhood, Parks &amp; Community Recreation</b>				
		15-28-1200	Bonnie Doon Campus Park Renewal	Stand Alone
		15-28-1300	Donnan Park Master Plan	Stand Alone
		15-28-1400	Coronation Park Renewal	Stand Alone
		15-28-4060	Callingwood Satellite Service Yard	Stand Alone
		15-28-5071	Queen Elizabeth Planetarium Renewal	Stand Alone
		15-28-5823	Jasper Place Bowl Grandstand Replacement	Stand Alone
		15-28-6000	Rollie Miles Athletic Grounds Renewal	Stand Alone
		CM-28-1055	Neighbourhood Park Renewal	Composite
		CM-28-8515	Sports Field Renewal	Composite
		CM-28-8520	Play Space Conservation	Composite
<b>COM - Project Management &amp; Maintenance Services</b>				
		15-75-5005	High Voltage System Upgrades in Parks	Stand Alone
		CM-75-0100	Building and Facility Rehabilitation	Composite
		CM-75-0103	Roof Rehabilitation and Replacement	Composite

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<b>Corporate Services</b>				
	<b>COR - Fleet Services</b>			
		CM-25-1001	Vehicle and Equipment Replacement	Composite
		CM-25-3001	Facility Maintenance & Renovations	Composite
		CM-25-3002	Fuel Site & Oil Tank Replacements	Composite
		CM-25-3003	Vehicle & Equipment Hoist Program	Composite
		CM-25-3005	Tools & Shop Equipment Program	Composite
		CM-25-3007	Transit Bus Wash Replacements	Composite
<b>Sustainable Development</b>				
	<b>SD - Urban Planning &amp; Environment</b>			
		15-17-3108	Rice Howard Way Rehabilitation	Stand Alone
<b>Transportation Services</b>				
	<b>TR - Edmonton Transit</b>			
		15-66-3004	ETS Radio Systems Replacement	Stand Alone
		15-66-3502	Belvedere Transit Centre Renewal	Stand Alone
		15-66-3504	West Edmonton Mall Transit Centre Renewal	Stand Alone
		CM-66-3000	Transit Communications Renewal	Composite
		CM-66-3100	Transit Fare Collection Renewal	Composite
		CM-66-3200	LRT Facilities & ROW Renewal	Composite
		CM-66-3202	LRT Escalator & Elevator Replacement	Composite
		CM-66-3300	LRT Signals and Electrification Renewal	Composite
		CM-66-3400	LRV Fleet & Equipment Renewal	Composite
		CM-66-3500	Bus Facilities Renewal	Composite
		CM-66-3690	Transit Non-LRT Critical Systems	Composite
		CM-66-3590	Transit/LRT Garage ETS Tenant Space Renewal	Composite

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<b>TR - Transportation Operations</b>				
		13-66-1052	NBHD Renewal - Queen Alexandra	Stand Alone
		13-66-1053	NBHD Renewal - Rosslyn	Stand Alone
		13-66-1062	NBHD Renewal - Avonmore	Stand Alone
		13-66-1080	NBHD Renewal - Bonnie Doon	Stand Alone
		13-66-1081	NBHD Renewal - Westmount	Stand Alone
		13-66-1082	NBHD Renewal - Westwood	Stand Alone
		14-66-1083	NBHD Renewal - Belgravia	Stand Alone
		14-66-1084	NBHD Renewal - Lauderdale	Stand Alone
		14-66-1085	NBHD Renewal - Landsdowne	Stand Alone
		14-66-1086	NBHD Renewal - Queen Mary Park	Stand Alone
		14-66-1024	ART Recon - 127 Street (118 Ave - YHT)	Stand Alone
		15-66-2011	ART Recon - Jasper Avenue (109 - 124 Street)	Stand Alone
		15-66-2012	ART Recon - 124 Street (111 - 118 Avenue)	Stand Alone
		15-66-2414	BRIDGE Rehab - 50 Street over Sherwood Park Fwy	Stand Alone
		15-66-2705	Central Yard Rehabilitation	Stand Alone
		15-66-4010	NBHD Renewal - Montrose	Stand Alone
		15-66-4011	NBHD Renewal - Kilkenney	Stand Alone
		15-66-4012	NBHD Renewal - Central McDougall	Stand Alone
		15-66-4013	NBHD Renewal - Strathern	Stand Alone
		16-66-2417	BRIDGE Rehab - Wellington Bridge	Stand Alone
		16-66-2761	Poundmaker Snow Storage Facility Rehabilitation	Stand Alone
		16-66-4014	NBHD Renewal - McKernan	Stand Alone
		16-66-4015	NBHD Renewal - Bellevue	Stand Alone
		16-66-4016	NBHD Renewal - Eastwood	Stand Alone
		16-66-4017	NBHD Renewal - Royal Gardens	Stand Alone
		16-66-4018	NBHD Renewal - Alberta Avenue	Stand Alone
		16-66-4020	NBHD Renewal - Virginia Park	Stand Alone
		17-66-2014	ART Rehab - 122 Street (51 - 63 Avenue)	Stand Alone
		17-66-2763	Maple Ridge Snow Storage Facility Rehabilitation	Stand Alone
		17-66-4022	NBHD Renewal - Strathcona	Stand Alone
		17-66-4023	NBHD Renewal - Parkview (e/142 Street)	Stand Alone
		18-66-2015	ART Recon - 111 Avenue (101-104 Street/106-109 Street)	Stand Alone
		18-66-2410	BRIDGE Rehab - Scona Road Bridge over Connors Road	Stand Alone
		18-66-4024	NBHD Renewal - Spruce Avenue	Stand Alone
		18-66-4025	NBHD Renewal - Lorelei	Stand Alone
		18-66-4026	NBHD Renewal-Glenwood (w/163 Street)	Stand Alone
		18-66-4027	NBHD Renewal - Highlands	Stand Alone
		18-66-4028	NBHD Renewal - Empire Park	Stand Alone
		18-66-4029	NBHD Renewal - Prince Charles	Stand Alone
		19-66-4031	NBHD Renewal - Baturyn	Stand Alone
		21-66-4036	NBHD Renewal - Allendale	Stand Alone
		21-66-4039	NBHD Renewal - Dunluce	Stand Alone
		22-66-4043	NRP Reconstruction - Beaumaris	Stand Alone
		22-66-4047	NBHD Renewal - Aspen Gardens	Stand Alone
		CM-66-2000	Arterial Renewal - Composite	Composite
		CM-66-2400	Bridge Rehabilitation	Composite
		CM-66-2510	Traffic Infrastructure Rehabilitation	Composite
		CM-66-2560	Street Lighting Rehabilitation	Composite
		CM-66-2715	Geo-Environmental (Slope Stability)	Composite
		CM-66-4000	Neighbourhood Rehabilitation Composite	Composite

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<b>Boards and Commissions</b>				
<b>Edmonton Economic Development Corporation</b>				
		15-99-3021	Conference Centre Atrium Glass Units Replacement	Stand Alone
		15-99-3022	Conference Centre Property Repair	Stand Alone
		15-99-3023	Conference Centre Building Mechanical Equipment Replacement	Stand Alone
		15-99-3024	Conference Centre Electrical Equipment Upgrade & Replacement	Stand Alone
		15-99-3025	Visitor Information Centre Facility Upgrade	Stand Alone
		18-99-3027	Bio Technology Business Development Centre Building Repair	Stand Alone
<b>BAA - Edmonton Public Library</b>				
		CM-20-0048	Library Facilities Rehabilitation / Renewal	Composite
		CM-20-0050	IT Infrastructure Renewal	Composite
		CM-20-0051	Library Materials	Composite
		CM-20-0052	Library Furniture and Equipment	Composite
<b>Edmonton Police Services - EPS Capital</b>				
		15-60-1400	Helicopter Replacement	Stand Alone
		15-60-1444	Public Safety Radio Network	Stand Alone
		CM-60-1419	Telecom Life Cycle	Composite
		CM-60-1425	Radio Life Cycle	Composite
		CM-60-1433	Police IT - Infrastructure	Composite
		CM-60-1460	Police IT - Applications Sustainment	Composite
		CM-60-1600	Security Equipment Life Cycle	Composite
		CM-60-1765	Vehicle Replacements	Composite
		CM-60-1856	Facilities Infrastructure/Rehabilitation	Composite