

Capital Priorities Plan - 2015-2018 Growth Profiles

Department	Branch	Profile Number	Profile Title	Profile Type	Profile Growth	Profile Renewal
Community Services	COM - Community & Recreation Facilities	CM-28-8530	River Valley Trail and Park Renewal & Enhancements	Composite	30%	70%
	COM - Community & Recreation Facilities	15-28-1700	Queen Elizabeth Park Phase 2	Stand Alone	31%	69%
	COM - Community & Recreation Facilities	15-21-2300	Kinsmen Sports Centre Design Phase	Stand Alone	40%	60%
	COM - Community & Recreation Facilities	15-21-4283	Bonnie Doon Leisure Centre Renew & Enhance	Stand Alone	33%	67%
	COM - Community & Recreation Facilities	15-28-1900	Buena Vista / Laurier Park Master Plan Implementation	Stand Alone	18%	82%
	COM - Community & Recreation Facilities	15-21-5801	Coronation Community Recreation Centre	Stand Alone	100%	0%
	COM - Community & Recreation Facilities	15-21-2400	Kinsmen Parking Lot and Pylon Sign	Stand Alone	90%	10%
	COM - Community & Recreation Facilities	15-28-5670	Terwillegar (RV) Master Plan Implementation	Stand Alone	85%	15%
	COM - Community & Recreation Facilities	15-21-5350	Northern Lights Cemetery - Sales & Admin Building	Stand Alone	100%	0%
	COM - Community & Recreation Facilities	15-21-5785	Lewis Farms Community Recreation Centre	Stand Alone	100%	0%
	COM - Community & Recreation Facilities	15-21-5820	Bonnie Doon Twin Arena	Stand Alone	100%	0%
	COM - Community & Recreation Facilities	15-28-4149	Louise McKinney Riverfront Park Improvements	Stand Alone	100%	0%
	COM - Community & Recreation Facilities	15-21-7733	West Central Arena - City Contribution	Stand Alone	100%	0%
	COM - Community & Recreation Facilities	15-28-1600	Oleskiw Master Plan Development / Implementation	Stand Alone	100%	0%
Community Services	COM - Community Strategies & Development	CM-21-5771	Safety & Security	Composite	30%	70%
	COM - Community Strategies & Development	15-21-3400	Kihciy Askiy Sacred Earth	Stand Alone	51%	49%
	COM - Community Strategies & Development	15-21-6600	TELUS World of Science	Stand Alone	80%	20%
	COM - Community Strategies & Development	CM-21-4055	CMS Fleet Optimization	Composite	60%	40%
	COM - Community Strategies & Development	15-21-3300	Winspear Facility Expansion Project	Stand Alone	90%	10%
	COM - Community Strategies & Development	15-28-4152	Ed. Feder. Comm. Leagues - Hawrelak Park (100 Ann. Project)	Stand Alone	51%	49%
	COM - Community Strategies & Development	15-21-7777	MacEwan West Campus Purchase and Upgrades	Stand Alone	100%	0%
	COM - Community Strategies & Development	15-21-5354	Fort Edmonton Park Master Plan Implementation	Stand Alone	100%	0%
	COM - Community Strategies & Development	15-21-1040	Wellington/ African Multicultural Centre	Stand Alone	100%	0%
	COM - Community Strategies & Development	CM-21-5610	Information Technology Composite	Composite	20%	80%
	COM - Community Strategies & Development	15-21-3500	Prince Rupert Together Centre	Stand Alone	100%	0%
Community Services	COM - Fire Rescue Services	15-70-0003	Co-located Dispatch and Emergency Operations Centre	Stand Alone	50%	50%
	COM - Fire Rescue Services	15-70-0002	Reactivation of Fire Station #21 (Rossdale)	Stand Alone	22%	78%
	COM - Fire Rescue Services	12-70-0020	Pilot Sound Fire Station	Stand Alone	100%	0%
	COM - Fire Rescue Services	CM-70-0009	Fire Station Rehabilitation & Enhancements	Composite	33%	67%
	COM - Fire Rescue Services	15-70-0008	Replace Meadowlark Fire Station	Stand Alone	24%	76%
	COM - Fire Rescue Services	15-70-0005	Traffic Light Pre-emption	Stand Alone	100%	0%
	COM - Fire Rescue Services	15-70-0004	Windermere Fire Station	Stand Alone	100%	0%
	COM - Fire Rescue Services	15-70-0007	Fire Fleet Growth	Stand Alone	100%	0%

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Department	Branch	Profile Number	Profile Title	Profile Type	Profile Growth	Profile Renewal
Community Services	COM - Neighbourhood, Parks & Community Recreation	CM-28-7055	Neighbourhood Park Development Program - Renewal	Composite	20%	80%
	COM - Neighbourhood, Parks & Community Recreation	CM-21-5800	Great Neighbourhoods Initiative	Composite	20%	80%
	COM - Neighbourhood, Parks & Community Recreation	CM-28-2001	Tree Planting and Naturalization	Composite	25%	75%
	COM - Neighbourhood, Parks & Community Recreation	15-28-4200	SW District Main Office & Maintenance Yard (Ambleside)	Stand Alone	100%	0%
	COM - Neighbourhood, Parks & Community Recreation	15-28-2100	Civic Tree Nursery Relocation	Stand Alone	85%	15%
	COM - Neighbourhood, Parks & Community Recreation	15-28-1100	Paul Kane Park	Stand Alone	20%	80%
	COM - Neighbourhood, Parks & Community Recreation	CM-28-7050	Neighbourhood Park Development Program - New	Composite	100%	0%
	COM - Neighbourhood, Parks & Community Recreation	15-28-4050	The Meadows Satellite Yard	Stand Alone	100%	0%
	COM - Neighbourhood, Parks & Community Recreation	15-28-5822	Londonderry Artificial Turf & Park Renewal	Stand Alone	60%	40%
	COM - Neighbourhood, Parks & Community Recreation	15-28-6100	Ivor Dent Sports Park - Phase II	Stand Alone	100%	0%
	COM - Neighbourhood, Parks & Community Recreation	15-28-5821	Terwillegar Heights Artificial Turf	Stand Alone	100%	0%
	COM - Neighbourhood, Parks & Community Recreation	CM-28-8055	City Council Parks Amentiy and Benchmark Program	Composite	100%	0%
Community Services	COM - Project Management & Maintenance Services	15-75-8160	Facility Maintenance Services South Shop	Stand Alone	100%	0%
	COM - Project Management & Maintenance Services	CM-75-5070	Energy and Water Conservation Program	Composite	50%	50%
Corporate Services	COR - Fleet Services	16-25-4003	Upgraded Fuel Site - Kennedale	Stand Alone	16%	84%
	COR - Fleet Services	17-25-4002	Replacement Maintenance Facility - EPS	Stand Alone	14%	86%
	COR - Fleet Services	19-25-4001	New Fuel Site - Ambleside	Stand Alone	100%	0%
	COR - Fleet Services	17-25-4004	New Maintenance Facility - Fire Rescue	Stand Alone	100%	0%
	COR - Fleet Services	15-25-4007	Facility Back-up Generators	Stand Alone	93%	7%
	COR - Fleet Services	15-25-4006	Maintenance Information System Access Upgrades	Stand Alone	100%	0%
Corporate Services	COR - Materials Management	15-18-0800	Business Case for eProcurement, eWorkflow and elnvoicing	Stand Alone	70%	30%
Corporate Services	COR - Office of the City Clerk	15-18-4210	Corporate Records Centre Shelving	Stand Alone	100%	0%
	COR - Office of the City Clerk	15-18-4215	Communication & Broadcast Tech. Enha	Stand Alone	70%	30%
Sustainable Development	SD - Corporate Properties	15-17-5034	Civic Use Facilities Renovations	Stand Alone	50%	50%
	SD - Corporate Properties	15-17-5033	City Hall Renovations	Stand Alone	50%	50%
	SD - Corporate Properties	15-17-5036	Surplus School Sites	Stand Alone	100%	0%
Sustainable Development	SD - Housing & Economic Sustainability	15-74-4110	Strategic Industrial Land Investment - EETP	Stand Alone	100%	0%
	SD - Housing & Economic Sustainability	15-74-4111	EETP - Stormwater Drainage Solutions	Stand Alone	100%	0%
Sustainable Development	SD - Land Enterprise	CM-15-2022	Strategic Land Acquisition (FMP)	Composite	100%	0%
Sustainable Development	SD - Urban Planning & Environment	15-17-6101	RVA Connective Infrastructure Non-Eligible Grant Costs	Stand Alone	100%	0%
	SD - Urban Planning & Environment	15-17-3103	109 Street Streetscape Improvements -	Stand Alone	50%	50%
	SD - Urban Planning & Environment	CM-17-1007	District Park Land Acquisition (New ASPs)	Composite	100%	0%
	SD - Urban Planning & Environment	15-17-3107	Jasper Ave Streetscape Improvements - Oliver	Stand Alone	50%	50%
	SD - Urban Planning & Environment	CM-17-1010	Shared Park Development Program	Composite	100%	0%
	SD - Urban Planning & Environment	15-17-3117	TOD Stadium Station Street Network	Stand Alone	100%	0%
	SD - Urban Planning & Environment	CM-17-1009	Suburban Neighbourhood Base Level Park Development	Composite	100%	0%
	SD - Urban Planning & Environment	CM-17-1004	Suburban School and Park Land Acquisition	Composite	100%	0%
	SD - Urban Planning & Environment	15-17-6200	West Rossdale Urban Design Plan Implementation	Stand Alone	68%	32%
	SD - Urban Planning & Environment	CM-17-1011	District Park Base Level Development	Composite	100%	0%
	SD - Urban Planning & Environment	CM-17-1006	District Park Land Acquisition (FMP Repayment)	Composite	100%	0%
	SD - Urban Planning & Environment	15-17-3114	TOD Mill Creek Land Acq. and Ecol. Restoration - Davies LRT	Stand Alone	50%	50%
	SD - Urban Planning & Environment	CM-17-1001	River Valley Land Acquisition	Composite	100%	0%
	SD - Urban Planning & Environment	15-17-3115	TOD 114 Street-University Avenue Pedestrian Crossing	Stand Alone	25%	75%

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Sustainable Development	SD - Urban Planning & Environment	CM-17-1013	RVA Connective Infrastructure Phase II	Composite	100%	0%	
	SD - Urban Planning & Environment	CM-17-1014	River Valley Access Development - Big Island	Composite	100%	0%	
	SD - Urban Planning & Environment	CM-17-1002	Mature Area Land Acquisition	Composite	100%	0%	
	SD - Urban Planning & Environment	CM-17-3001	Natural Areas Acquisition	Composite	100%	0%	
	SD - Urban Planning & Environment	15-17-3111	81 Avenue Streetscaping Project	Stand Alone	50%	50%	
	SD - Urban Planning & Environment	15-17-3113	TOD Streetscaping 76 Avenue	Stand Alone	50%	50%	
	SD - Urban Planning & Environment	CM-17-1005	CS Operations/Program Land Acquisition	Composite	100%	0%	
	SD - Urban Planning & Environment	CM-17-1008	Mature Area Base Level Park Development	Composite	100%	0%	
	SD - Urban Planning & Environment	CM-17-1003	Surplus School (Non Reserve) Park Acquisition	Composite	100%	0%	
	Transportation Services	TR - Edmonton Transit	12-66-1413	Westwood Transit Garage Replacement	Stand Alone	12%	88%
TR - Edmonton Transit		13-66-1294	Transit Smart Fare System (Smart Card)	Stand Alone	100%	0%	
TR - Edmonton Transit		11-66-1293	SMARTBUS	Stand Alone	100%	0%	
TR - Edmonton Transit		CM-66-3601	Bus Fleet Growth	Composite	100%	0%	
TR - Edmonton Transit		CM-66-3650	Transit Signal Priority	Composite	90%	10%	
TR - Edmonton Transit		18-66-3514	S-LRT Heritage Valley - Park and Ride/TC excluding Land	Stand Alone	100%	0%	
TR - Edmonton Transit		CM-66-3508	Growth Bus Shelters	Composite	100%	0%	
TR - Edmonton Transit		15-66-3404	Light Rail Vehicles (Growth)	Stand Alone	100%	0%	
TR - Edmonton Transit		15-66-3208	NE-LRT Cromdale O&M Facility	Stand Alone	100%	0%	
TR - Edmonton Transit		17-66-3512	Century Park Parkade Structure	Stand Alone	100%	0%	
TR - Edmonton Transit		17-66-3510	Windermere North Transit Centre	Stand Alone	100%	0%	
TR - Edmonton Transit		CM-66-3550	Bus Facilities Growth - Customer Services Enhancements	Composite	100%	0%	
TR - Edmonton Transit		CM-66-3250	LRT Facilities & Equipment Growth -	Composite	100%	0%	
TR - Edmonton Transit		15-66-3210	LRT DL Macdonald Bodyshop	Stand Alone	100%	0%	
TR - Edmonton Transit		15-66-3206	NE-LRT Coliseum LRT Pedway Connection to Northlands	Stand Alone	100%	0%	
Transportation Services	TR - Transportation Operations	15-66-2207	Yellowhead Trail (Stage 1) ITS	Stand Alone	50%	50%	
	TR - Transportation Operations	15-66-2511	Traffic Controller System Conversion	Stand Alone	100%	0%	
	TR - Transportation Operations	CM-66-2520	Traffic Signals - Pedestrian/Vehicle Safety	Composite	100%	0%	
	TR - Transportation Operations	16-66-2107	107 Avenue (142 Street) Traffic Circle	Stand Alone	100%	0%	
	TR - Transportation Operations	15-66-2706	Fulton Creek Maintenance Yard	Stand Alone	50%	50%	
	TR - Transportation Operations	17-66-2562	Office of Traffic Safety Facility	Stand Alone	100%	0%	
	TR - Transportation Operations	CM-66-2540	Intelligent Transportation Systems	Composite	100%	0%	
	Transportation Services	TR - Transportation Planning	15-66-1617	153 Ave: Fort Rd to 18 St NW	Stand Alone	100%	0%
		TR - Transportation Planning	13-66-1615	Aurum Road: 9 St NE to Bridge	Stand Alone	100%	0%
		TR - Transportation Planning	14-66-1616	17 St NE: CNR to Aurum Road	Stand Alone	100%	0%
TR - Transportation Planning		15-66-2206	Yellowhead Trail (Stage 1) 89 Street Intersection	Stand Alone	50%	50%	
TR - Transportation Planning		16-66-2610	NE-AHD Pedestrian Bridge (funding only; Provincial project)	Stand Alone	100%	0%	
TR - Transportation Planning		15-66-2208	Yellowhead Trail (Stage 1) 66 Street Intersection	Stand Alone	100%	0%	
TR - Transportation Planning		16-66-2109	Parsons Road (19 Avenue - Ellerslie Road) 4 Lane Widening	Stand Alone	100%	0%	
TR - Transportation Planning		16-66-2612	83 Avenue Bikeway (99 St to 112 St)	Stand Alone	50%	50%	
TR - Transportation Planning		17-66-2307	Yellowhead Trail (Stage 2) 149 Street	Stand Alone	100%	0%	
TR - Transportation Planning		15-66-2212	Whitemud Drive (66-34 Street) Widening	Stand Alone	100%	0%	
TR - Transportation Planning		16-66-7006	S-LRT Heritage Valley - Land	Stand Alone	100%	0%	
TR - Transportation Planning		16-66-7013	NW-LRT (NAIT - Blatchford) Extension	Stand Alone	100%	0%	
TR - Transportation Planning		15-66-2205	Whitemud Drive Interchange Improvements (66 & 91 Street)	Stand Alone	100%	0%	
TR - Transportation Planning		CM-66-2525	Traffic Signals - Developer and ARA Funded	Composite	100%	0%	
TR - Transportation Planning		15-66-2209	Terwillegar Drive Intersection Improvements	Stand Alone	100%	0%	
TR - Transportation Planning	15-66-2210	Whitemud Drive (207-215 Street) 4 Lane Widening	Stand Alone	100%	0%		
TR - Transportation Planning	CM-66-2200	Freeway Land Acquisition	Composite	100%	0%		
TR - Transportation Planning	15-66-2160	104 Avenue (101 Street to 105 Street) Upgrades	Stand Alone	100%	0%		
TR - Transportation Planning	18-66-2616	119 Avenue Bikeway (76 St to 106 St)	Stand Alone	100%	0%		
TR - Transportation Planning	18-66-2617	51 Avenue Bikeway (50 St to 122 St)	Stand Alone	100%	0%		
TR - Transportation Planning	15-66-2608	Downtown Bikeways	Stand Alone	100%	0%		
TR - Transportation Planning	16-66-2614	102 Avenue Bikeway (96 - 110 Street)	Stand Alone	100%	0%		
TR - Transportation Planning	16-66-2609	Car Share - Infrastructure	Stand Alone	50%	50%		

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Transportation Services	TR - Transportation Planning	15-66-7011	NW-LRT Land Acquisition	Stand Alone	100%	0%
	TR - Transportation Planning	16-66-2215	Whitemud Drive (215-231 Street) 4 Lane Widening	Stand Alone	100%	0%
	TR - Transportation Planning	15-66-2561	LED Streetlight Conversion	Stand Alone	100%	0%
	TR - Transportation Planning	15-66-2190	50 Street CPR Underpass	Stand Alone	100%	0%
	TR - Transportation Planning	16-66-2214	Fort Road (Yellowhead Trail - 66 Street) 6 Lane Widening	Stand Alone	100%	0%
	TR - Transportation Planning	CM-66-2600	Active Transportation	Composite	100%	0%
	TR - Transportation Planning	15-66-2211	170 Street (Windermere Drive- Ellerslie Road) 4 Lane Widening	Stand Alone	100%	0%
	TR - Transportation Planning	CM-66-2100	Arterial Intersection Improvements (Various)	Composite	100%	0%
	TR - Transportation Planning	17-66-2216	Yellowhead Trail (50 Street - Victoria Trail) 6 Lane Widening	Stand Alone	100%	0%
	TR - Transportation Planning	18-66-2112	118 Avenue (101 Street) Traffic Circle	Stand Alone	100%	0%
	TR - Transportation Planning	CM-66-2615	Major End of Trip Facilities	Composite	100%	0%
	TR - Transportation Planning	15-66-2305	QE2 / Ellerslie Road Interchange Improvements	Stand Alone	100%	0%
	TR - Transportation Planning	18-66-2618	Bike Share - Infrastructure	Stand Alone	100%	0%
	TR - Transportation Planning	18-66-2157	215 Street (Stony Plain Road to Yellowhead Trail) 4 Lane Widening	Stand Alone	100%	0%
	TR - Transportation Planning	15-66-2151	17 Street (Whitemud Drive to Roper Road)	Stand Alone	100%	0%
	TR - Transportation Planning	15-66-2152	34 Street (76 Avenue to Sherwood Park Freeway)	Stand Alone	100%	0%
	TR - Transportation Planning	18-66-2113	Rabbit Hill Road (TUC - MacTaggart Drive) 4 Lane Widening	Stand Alone	100%	0%
	TR - Transportation Planning	17-66-2122	50 Street (153-167 Avenue) 4 Lane Widening	Stand Alone	100%	0%
	TR - Transportation Planning	16-66-2306	AHD / 135 Street (Heritage Valley Trail)	Stand Alone	50%	50%
	TR - Transportation Planning	15-66-2150	17 Street (76 Avenue to Sherwood Park Freeway)	Stand Alone	100%	0%
	TR - Transportation Planning	16-66-2108	66 Street (Ellerslie Road to Anthony Henday Drive) 4 Lane Widening	Stand Alone	100%	0%
	TR - Transportation Planning	18-66-2111	23 Avenue (Rabbit Hill Road to Terwillegar Drive) EB Upgrading	Stand Alone	100%	0%
	TR - Transportation Planning	15-66-2106	66 Street (23 Avenue to Anthony Henday Drive) 4 Lane Widening	Stand Alone	100%	0%
	TR - Transportation Planning	CM-66-2101	FAC Overlays (Multiple)	Composite	100%	0%
	TR - Transportation Planning	17-66-2155	34 Street (Whitemud Drive to Roper Road)	Stand Alone	50%	50%
	TR - Transportation Planning	18-66-2156	127 Street (TUC to North City Limit) 2 Lanes	Stand Alone	100%	0%
	TR - Transportation Planning	17-66-2154	23 Avenue (199 Street to Cameron Height Drive) 2 Lanes	Stand Alone	100%	0%
	TR - Transportation Planning	18-66-2308	50 Street / NWAHD Flyover	Stand Alone	100%	0%
	TR - Transportation Planning	16-66-2153	Victoria Trail (153-167 Avenue) 2 Lanes	Stand Alone	100%	0%
	TR - Transportation Planning	15-66-9003	Complete Streets - Enhancements (Composite)	Stand Alone	100%	0%
	TR - Transportation Planning	18-66-2191	75 Street CPR Underpass	Stand Alone	100%	0%
	TR - Transportation Planning	15-66-9001	FMP Unfunded Land	Stand Alone	100%	0%
	TR - Transportation Planning	15-66-9002	Strategic Land Purchase	Stand Alone	100%	0%
TR - Transportation Planning	17-66-2123	167 Avenue (76-71 Street) 4 Lane Widening	Stand Alone	50%	50%	
TR - Transportation Planning	15-66-2105	West Rosedale - (Phase 1) Utility/Road Improvements	Stand Alone	100%	0%	
TR - Transportation Planning	CM-66-9005	Regional Travel Model	Composite	100%	0%	
TR - Transportation Planning	15-66-9004	Noise Attenuation Barriers	Stand Alone	100%	0%	
Boards and Commissions	Edmonton Public Library	15-20-0052	Milner Library Renewal & Upgrades	Stand Alone	25%	75%
	Edmonton Public Library	15-20-0038	Capilano Branch Relocation	Stand Alone	85%	15%
	Edmonton Public Library	15-20-0043	Riverbend Renewal and Expansion	Stand Alone	100%	0%
	Edmonton Public Library	16-20-0056	Lewis Estates Library	Stand Alone	100%	0%
Boards and Commissions	Edmonton Police Services	15-60-1493	Digital Asset Management System	Stand Alone	100%	0%
	Edmonton Police Services	17-60-1401	Heliprot	Stand Alone	100%	0%
	Edmonton Police Services	CM-60-1461	Police IT - Applications Enhancement	Composite	100%	0%
	Edmonton Police Services	16-60-1376	Indoor Gun Range - NWC	Stand Alone	100%	0%
	Edmonton Police Services	15-60-1377	North West Land Purchase	Stand Alone	100%	0%
	Edmonton Police Services	17-60-1370	Police Administration Bldg	Stand Alone	56%	44%
	Edmonton Police Services	15-60-1399	In Car Video	Stand Alone	100%	0%