

Capital Priorities Plan - 2015-2018 Growth Profiles with dedicated sources of funding

Department	Branch	Profile Number	Profile Title	Profile Type	Profile Growth	Profile Renewal
Community Services	COM - Community & Recreation Facilities	15-21-2500	Golf Cart Rental Fleet	Stand Alone	100%	0%
Sustainable Development	SD - Blatchford Redevelopment	12-02-2103	Blatchford Redevelopment Implementation	Stand Alone	100%	0%
Sustainable Development	SD - Corporate Properties	14-17-5031	Galleria Land Commitments	Stand Alone	100%	0%
Sustainable Development	SD - Current Planning	15-17-2031	Current Planning IT Enhancements	Stand Alone	50%	50%
Sustainable Development	SD - Housing & Economic Sustainability	15-74-4103	Initial Phase Jasper Avenue New Vision	Stand Alone	50%	50%
	SD - Housing & Economic Sustainability	15-74-4031	The Quarters Downtown - Phase II	Stand Alone	50%	50%
	SD - Housing & Economic Sustainability	15-74-4104	Warehouse Campus Neighbourhood Central Park Land Acquisition	Stand Alone	100%	0%
	SD - Housing & Economic Sustainability	15-74-4109	Future Phase Green and Walkable - Other Streets	Stand Alone	50%	50%
	SD - Housing & Economic Sustainability	15-74-4101	Initial Phase Green and Walkable Downtown	Stand Alone	50%	50%
	SD - Housing & Economic Sustainability	15-74-4106	Initial Phase 105 Street 102 Avenue Park	Stand Alone	100%	0%
Sustainable Development	SD - Land Enterprise	CM-16-2020	Residential/Mixed-Use Land Development	Composite	100%	0%
	SD - Land Enterprise	CM-16-2010	ICI Land Development	Composite	100%	0%
	SD - Land Enterprise	CM-16-2025	Residential/Mixed-Use Land Development Acquisition	Composite	100%	0%
	SD - Land Enterprise	CM-16-2015	ICI Land Development Acquisition	Composite	100%	0%
Transportation Services	TR - Traffic Safety & Automated Enforcement	CM-66-2545	Integrated Speed Equipment Section	Composite	50%	50%
	TR - Transportation Operations	14-66-2570	Parking Control Technology	Stand Alone	60%	40%