

## Current Funding Requested for Galleria Project - City's Contribution

### Project Elements:

- Sale of surplus City land to Foundation;
- Relocation of Edmonton Public School Board maintenance building;
- LRT pedway from Churchill Station to Galleria;
- 4 theatres and land; and
- Galleria roof;

### Funding Request:

2014 – \$5 million (\$3 million for design and \$2 million for utility relocation) funded from the proceeds from the sale of the consolidated ReUse Centre site;

2015 – \$3 million from the remaining proceeds from the sale of the consolidated ReUse Centre site;

2016 – No funding;

2017 – \$23 million from Community Revitalization Levy;

2018 – \$23 million from Community Revitalization Levy;

2019 – \$23 million from Community Revitalization Levy;

2020 – \$23 million from Community Revitalization Levy;