

**2010-2014 City Transportation Fund budget expenditures by profile**

In \$ thousands, based on fiscal year ending December 31.

	Actual		Approved budget		Total
	2012	2013	2014		
09-66-1020 Arterial/Primary Hwy Renewal	14,074	-	-		<b>14,074</b>
12-66-1020 Arterial/Primary Hwy Renewal	3,158	21,567	4,998		<b>29,723</b>
12-66-1022 63 Ave: 100 - 103 St	101	4,824	4,650		<b>9,575</b>
13-66-1023 112 Ave: 50 - 68 St	55	80	4,650		<b>4,785</b>
09-66-1040 Bridge Rehabilitation	5,978	-	-		<b>5,978</b>
12-66-1040 Bridge Rehabilitation	630	7,314	2,260		<b>10,204</b>
14-66-1041 102 Ave (over Groat Road)	716	-	9,284		<b>10,000</b>
12-66-1042 82 Ave (over Argyll)	5,575	1,803	-		<b>7,378</b>
12-66-1044 Groat Road (over N. Sask. River)	-	470	240		<b>710</b>
09-66-1070 Operating Yards and Facilities	398	887	-		<b>1,285</b>
09-66-1260 Street Lighting Rehabilitation	233	-	-		<b>233</b>
12-66-1430 Active Modes	-	400	50		<b>450</b>
09-66-1440 Arterial Network Improvements	5,184	-	-		<b>5,184</b>
12-66-1453 Rossdale Road Roadwork	107	2,985	-		<b>3,092</b>
03-66-1461 Whitemud Dr/Terwillegar Dr	47	-	-		<b>47</b>
09-66-1480 Inner Ring Loop and Highway Connectors	5,137	-	-		<b>5,137</b>
06-66-1482 23 Avenue/Gateway Interchange - AMIP	-	14,746	210		<b>14,956</b>
10-66-1484 41 Ave Interchange	2,427	28,288	25,000		<b>55,715</b>
06-66-1612 Anthony Henday Drive Ring Road Connectors	8,510	2,844	-		<b>11,354</b>
12-66-1862 Kennedale Snow Storage Rehab	-	1,634	-		<b>1,634</b>
09-66-1950 Environmental Issues	9,393	-	-		<b>9,393</b>
09-66-1960 Snow Storage Facilities Development	3,876	801	-		<b>4,677</b>
09-66-1240 Transit Safety & Security Improvements	1,263	-	-		<b>1,263</b>
09-66-1270 LRT Fleet, Facilities & Equipment Rehab	1,138	358	-		<b>1,496</b>
12-66-1270 LRT Fleet, Facilities & Equipment Rehab	687	4,581	2,762		<b>8,030</b>
09-66-1271 Central Station Rehabilitation	3,231	26,963	-		<b>30,194</b>
08-66-1273 North East LRT Electrification Upgrade	224	276	-		<b>500</b>
07-66-1280 LRV Retrofit Package	3,554	4,109	-		<b>7,663</b>
09-66-1281 Transit Fleet Replacement	2,194	-	-		<b>2,194</b>
12-66-1281 Transit Fleet Replacement	-	2,956	1,056		<b>4,012</b>
09-66-1410 Bus Facilities & Equipment Rehab	294	2,535	-		<b>2,829</b>
12-66-1410 Bus Facilities Renewal	114	172	150		<b>436</b>
11-66-1668 SE to W LRT Prel. Design	16,693	14,307	-		<b>31,000</b>
09-66-1681 Transit Vehicle Growth	1,752	1,193	-		<b>2,945</b>
<b>Total Budgeted Expenditures</b>	<b>96,743</b>	<b>146,093</b>	<b>55,310</b>		<b>298,146</b>