

Summary of Previous Approved Multi Year Grants

Group Name	Project Name	100 % Total Project Costs	Eligible Requested / COE Maximum (25% of Project cost)	2011/2012 Grant	2013 Grant (Previously Approved)	2014 Grant (Previously Approved)	Total COE funding
North Edmonton Gymnastics Club	NEGC New Facility Development Project (purchase, relocate and retrofit)	\$5,390,574	1,347,643.50	\$381,230	\$500,000	\$466,400	\$1,347,630
Edmonton Radial Railway Society	High Level Bridge Streetcar Line Extension	\$1,175,497	\$293,874.25	\$150,000	\$143,900		\$293,900
Westmount Fitness Club	Facility Renovations (Roof and Hallway Repairs)	\$259,521	\$64,880.25	\$37,250	\$24,300		\$61,550

2013 Community Facility Partner Capital Grant Recommendations

Group Name	Project Name	100 % Total Project costs	Eligible Requested / COE Maximum (25% of Project cost)	2013 Grant Request	Proposed 2013 Grant Award	Proposed 2014 commitment	(Total COE funding 2011-2014) for 2013 applicants
Fringe Theatre Adventures	High Performance Facility Solution - Arts Barns Environmental Systems Upgrade	\$320,108	\$80,027	\$12,000	\$12,000		\$12,000
Punjab United Sports & Heritage Association	Vision 2020 - Phase 2 -MTRS	\$1,312,500	\$328,125	\$328,125	\$217,425	\$110,700	\$328,125
Edmonton Seniors Slo Pitch Association	Airways Park Slo Pitch Upgrades	\$880,000	\$220,000	\$220,000	\$85,625	\$134,375	\$220,000
Edmonton Chinese Garden Society	Main Entrance Gate, Edmonton Chinese Garden	\$293,000	\$73,250	\$73,250	\$73,250		\$73,250