

Attachment 1: Summary of Contracts and Expenditures

Item	Description	Executed	Total Value
Land Acquisition & Settlements (SE LRT – Valley Line - Stage 1)	Net amount spent on land along the SE LRT corridor including 33 acquisitions and settlements involving 6 acquisition files totaling \$190,000.		\$27,627,000.00
Land Acquisition & Settlements (West LRT)	Net amount spent on land along the West LRT corridor including 14 acquisitions and settlements totaling \$5,581,000.		\$7,838,000.00
Owner’s Engineer (SE LRT – Valley Line - Stage 1)	Contract for Owner’s Engineer Services for the Valley Line – Stage 1 procurement including procurement development and execution and disbursements	Pending Execution of Extension of Agreement	\$16,495,000.00
Legal Advisor	P3 Legal Advisory Services to support procurement for the Valley Line - Stage 1	Pending Execution of Retainer Agreement	\$1,300,000.00
Process & Financial Advisor	P3 Process and Financial Advisor to support procurement for the SE Line – Stage 1	April 26, 2013	\$1,501,500.00