

Community Services Advisory Board – Community Investment Hosting Grant

Recommendation:

That Community Services Committee recommend to City Council:

That the March 2013 Community Investment Hosting Grant Awards, totalling \$34,200, as outlined in Attachment 1 of the May 14, 2013, Community Services Advisory Board report 2013CAAB06, be approved.

Report Summary

The recommendations in this report provide for the awarding of Hosting Grants to organizations who applied by the March 1, 2013, grant submission deadline.

Report

- At the March 26, 2013, Community Services Advisory Board meeting, the board approved the March 1, 2013, Community Investment Hosting Grant Award recommendations, as outlined in Attachment 1 of the Community Services Advisory Board report 2013CAAB06.
- The formula used to generate the grant recommendations, as outlined in Attachment 2, was approved at the February 27, 2007, Community Services Advisory Board meeting.

- Thirteen Community Investment Grants - Hosting Grant applications were received for the March 1, 2013, deadline.
- All 13 organizations applying to the March 1, 2013, Hosting Grant deadline, met the eligibility criteria of the Community Investment Hosting Grant Program.
- An overview of the 13 applicant's events, funding requests and award recommendations are provided in Attachment 3.
- The March 2013 recommendation is to support 13 organizations and their events for a total of \$34,200 in Hosting Grant Award funding.

Policy

- Community Investment Grant Bylaw 14157 delegates the Community Services Advisory Board the authority to review applications from applicants hosting Recreation/Amateur Sport and Multicultural events and make recommendations for grant awards to the Community Services Committee and City Council.
- Community Investment Grants to Organizations and Individuals, City Policy C211G and the Community Investment Hosting Grants Terms of Reference provide Community Services Advisory Board the basis to review the applications, set budget amounts and form grant award recommendations.

Corporate Outcomes

- Improve Edmonton's Livability

Justification of Recommendation

The March 2013, Community Investment Hosting Grant Award Recommendations are in accordance with the Community Investment Grant Bylaw 14157 and the Community Investment Grants to Organizations and Individuals Policy C211G.

Attachments

1. Summary of Hosting Grant Award Recommendations for March 1, 2013.
2. Formulation of Recommendations (February 27, 2007) for Community Investment Hosting Grants.
3. Individual Hosting Grant Applicant Recommendation Reports.

Background Information Available on Request from the Department

1. City of Edmonton - Community Investment Grant Bylaw 14157
2. City of Edmonton - Community Investment Grants to Organizations Policy C211G

Summary of Hosting Grant Award Recommendations for March 1, 2013

Organization Name	Event	Type/Scope of Event	Dates	Award Request	Recommended Award
1) Alberta Rhythmic Sportive Gymnastics Federation o/a Rhythmic Gymnastics Alberta	2013 Western Canada Rhythmic Gymnastics Championship	Western Canadian Sport	April 24 - 28, 2013	\$3,500.00	\$2,000.00
2) Alberta Gymnastics Federation	2013 Artistic Gymnastics Provincial Championships	Provincial Sport	April 19 - 21, 2013	\$3,000.00	\$3,000.00
3) Skate Canada: Alberta-NWT/Nunavut Association	2014 Skate Canada: Alberta-NWT/Nunavut Sectional Championships	Provincial Sport	November 7 - 10, 2013	\$3,000.00	\$2,000.00
4) South Side Athletic Club	2013 Alberta Minor Midget Hockey League Provincial Championship	Provincial Sport	March 20 - 24, 2013	\$3,000.00	\$2,000.00
5) Edmonton Hunter Jumper Association	2013 Edmonton Classic Horse Show	Western Canadian Sport	May 22 - 26, 2013	\$3,000.00	\$3,000.00
6) Edmonton Racewalk Club	2013 Alberta Provincial Racewalk Championships	Provincial Sport	September 14, 2013	\$1,500.00	\$1,500.00

7) Royal Life Saving Society Canada, Alberta and Northwest Territories Branch	2013 Alberta and Northwest Territories Pool Lifesaving Championships	National Sport	March 16 - 17, 2013	\$3,000.00	\$3,000.00
8) Edmonton Yudanshakai Judo Society	2013 Edmonton International Judo Championships	International Sport	April 5 - 7, 2013	\$5,000.00	\$5,000.00
9) Bowl Alberta Association	2013 C55+ National Triples Teams Five Pin Bowling Championships	National Sport	July 8 - 9, 2013	\$1,337.50	\$1,262.50
10) Alberta Schools Athletic Association	2013 ASAA's 50th Anniversary Volleyball Provincial Championships	Provincial Sport	November 28 - 30, 2013	\$3,000.00	\$3,000.00
11) Alberta Weightlifting Association	2013 Canadian Senior Weightlifting Championships	National Sport	May 18 - 19, 2013	\$4,000.00	\$2,500.00
12) CASA Partners for Kids and Youth	2013 2nd Annual Traditional Pow-Wow	Provincial Multicultural	September 13, 2013	\$1,937.50	\$1,937.50
13) Alberta Baseball Association	2013 Canadian National Old - timers Baseball Federation Championships	National Sport	August 2 -5, 2013	\$4,000.00	\$4,000.00
TOTALS				\$39,275.00	\$34,200.00
				Requested Award total	Recommended Award total

Formulation of Recommendations for Community Investment Hosting Grants (Approved February 27, 2007)

1. Each application was reviewed for eligibility in accordance with Bylaw 14157 Community Investment Grant Bylaw and City Policy C211G Community Investment Grants to Organizations and Individuals.
2. Grant award recommendations were based on the following program priorities:
 - Level of event, i.e. International, National, Western Canadian, Provincial,
 - Number of Participants,
 - Number of days the event is taking place,
 - Amount of eligible expenditures,
 - Volunteer Support for the Event,
 - City of Edmonton recognition potential,
 - Endorsement from the appropriate governing body
3. Community Investment Hosting recommendations are consistent with previous year's recommendations for "like" events (i.e. similar expenditures, numbers of participants, number of days, adult/youth, level of event, etc.). In general the following formula was used to generate the grant recommendations:

Level	*Participant Days	Award
International	1500 Plus	\$5000
International	800 - 1499	\$4500
International	300 - 799	\$4000
International	0 - 299	\$3500
National	1500 Plus	\$4000
National	800 - 1499	\$3500
National	300 - 799	\$3000
National	0 - 299	\$2500
Western Canadian	1500 Plus	\$3500
Western Canadian	800 - 1499	\$3000
Western Canadian	300 - 799	\$2500
Western Canadian	0 - 299	\$2000
Provincial	1500 Plus	\$3000
Provincial	800 - 1599	\$2500
Provincial	300 - 799	\$2000
Provincial	0 - 299	\$1500
Evidence of Volunteer Support Criteria	Yes No	If no volunteer support - funding denied

4. The percentage of eligible expenses was considered. Organizations were normally not recommended for funding greater than 25% of their total operating expenses for the event as per the intent of Policy C211G to provide "limited financial assistance to not-for-profit organizations."

Individual Hosting Grant Application Recommendation Reports

Amateur Sport – Western Canadian Event
(March 1, 2013) Community Investment Grant – Hosting

Alberta Rhythmic Sportive Gymnastics/Rhythmic Gymnastics Alberta 2013 Western Canada Rhythmic Gymnastics Championships MacEwan University, April 24-28, 2013

RECOMMENDATION:

That the 2013 Community Investment Hosting Grant – Recreation/Amateur Sport request from the Alberta Rhythmic Gymnastics Federation be approved in the amount of \$2000 for this Western Canadian Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT: 2013 Western Canada Rhythmic Gymnastics Championships
LEVEL: Western Canadian Event
LOCATION: Edmonton, MacEwan University
DATE: April 24-28, 2013
HOSTING ORGANIZATION: Rhythmic Gymnastics Alberta
SANCTIONING ORGANIZATION: Rhythmic Gymnastics Alberta, Gymnastics Canada
PROJECTED PARTICIPATION: 55 x 5 days= 275
VOLUNTEER SUPPORT: Yes - 85

FINANCIAL INFORMATION:

TOTAL EXPENSES: \$33,975
TOTAL INELIGIBLE EXPENSES: \$0
TOTAL ELIGIBLE EXPENSES: \$33,975
TOTAL ELIGIBLE EXPENSES \$33,975 x .25%=\$8493.75
x.25%

GRANT LEVELS OF SUPPORT:

Level	*Participant Days	Award
Western Canadian	1500 Plus	\$3500
Western Canadian	800 - 1499	\$3000
Western Canadian	300 - 799	\$2500
Western Canadian	0 - 299	\$2000

GRANT SUMMARY:

GRANT REQUEST: \$3500
GRANT RECOMMENDED: \$2000

Amateur Sport /Recreation – Provincial Event
 (March 1, 2013) Community Investment Grant – Hosting
Alberta Gymnastics Federation
2013 Artistic Gymnastics Provincial Championships
Saville Sports Centre, UofA, April 19-21, 2013

RECOMMENDATION:

That the 2013 Community Investment Hosting Grant – Recreation/Amateur Sport request from the Alberta Gymnastics Federation be approved in the amount of \$3000 for this Provincial Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT: 2013 Artistic Gymnastics Provincial Championships
 LEVEL: Provincial Event
 LOCATION: Edmonton, Saville Sports Centre, UofA
 DATE: April 19-21, 2013
 HOSTING ORGANIZATION: Alberta Gymnastics Federation
 SANCTIONING ORGANIZATION: Alberta Gymnastics Federation
 PROJECTED PARTICIPATION: 1400 x 3 days= 4200
 VOLUNTEER SUPPORT: Yes – 400

FINANCIAL INFORMATION:

TOTAL EXPENSES: \$70,499.00
 TOTAL INELIGIBLE EXPENSES: \$5365.00
 TOTAL ELIGIBLE EXPENSES: \$65,125.00
 TOTAL ELIGIBLE EXPENSES \$65,125.00 x.25%=\$16,281.25
 x.25%

GRANT LEVELS OF SUPPORT:

Level	*Participant Days	Award
Provincial	1500 Plus	\$3000
Provincial	800 - 1599	\$2500
Provincial	300 - 799	\$2000
Provincial	0 - 299	\$1500

GRANT SUMMARY:

GRANT REQUEST: \$3000
 GRANT RECOMMENDED: \$3000

Amateur Sport /Recreation – Provincial Event
 (March 1, 2013) Community Investment Grant – Hosting
Skate Canada: Alberta - NWT/Nunavut Association
2014 Skate Canada: Alberta- NWT/Nunavut Sectional Championships
Terwillegar Recreation Centre, November 7-10, 2013

RECOMMENDATION:

That the 2013 Community Investment Hosting Grant – Recreation/Amateur Sport request from the Skate Canada: Alberta – NWT/Nunavut Association be approved in the amount of \$2000 for this Provincial Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT: 2014 Skate Canada: Alberta- NWT/Nunavut Sectional Championships
 LEVEL: Provincial Event
 LOCATION: Edmonton, Terwillegar Recreation Centre
 DATE: November 7-10, 2013
 HOSTING ORGANIZATION: Skate Canada: Alberta - NWT/Nunavut Association
 SANCTIONING ORGANIZATION: Skate Canada: Alberta - NWT/Nunavut Association, Skate Canada
 PROJECTED PARTICIPATION: 250 x 3 days= 750
 VOLUNTEER SUPPORT: Yes - 165

FINANCIAL INFORMATION:

TOTAL EXPENSES: \$69,530
 TOTAL INELIGIBLE EXPENSES: \$18,450
 TOTAL ELIGIBLE EXPENSES: \$51,080
 TOTAL ELIGIBLE EXPENSES \$51,080 x .25%=\$12,770
 x.25%

GRANT LEVELS OF SUPPORT:

Level	*Participant Days	Award
Provincial	1500 Plus	\$3000
Provincial	800 - 1599	\$2500
Provincial	300 - 799	\$2000
Provincial	0 - 299	\$1500

GRANT SUMMARY:

GRANT REQUEST: \$3000
 GRANT RECOMMENDED: \$2000

Amateur Sport /Recreation – Provincial Event
(March 1, 2013) Community Investment Grant – Hosting

South Side Athletic Club

**2013 Alberta Minor Midget Hockey League Provincial Championships
Terwillegar Recreation Centre/Bill Hunter Arena, March 20-24, 2013**

RECOMMENDATION:

That the 2013 Community Investment Hosting Grant – Recreation/Amateur Sport request from the South Side Athletic Club be approved in the amount of \$2000 for this Provincial Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT: 2013 Alberta Minor Midget Hockey League Provincial Championships
LEVEL: Provincial Event
LOCATION: Edmonton, Terwillegar Recreation Centre/Bill Hunter Arena
DATE: March 20-24, 2013
HOSTING ORGANIZATION: South Side Athletic Club
SANCTIONING ORGANIZATION: Hockey Alberta, Hockey Canada
PROJECTED PARTICIPATION: 150 x 4 days= 600
VOLUNTEER SUPPORT: Yes - 33

FINANCIAL INFORMATION:

TOTAL EXPENSES: \$16,250
TOTAL INELIGIBLE EXPENSES: \$1000
TOTAL ELIGIBLE EXPENSES: \$15,250
TOTAL ELIGIBLE EXPENSES \$15,250 x .25%=\$3812.50
x.25%

GRANT LEVELS OF SUPPORT:

Level	*Participant Days	Award
Provincial	1500 Plus	\$3000
Provincial	800 - 1599	\$2500
Provincial	300 - 799	\$2000
Provincial	0 - 299	\$1500

GRANT SUMMARY:

GRANT REQUEST: \$3000
GRANT RECOMMENDED: \$2000

Amateur Sport /Recreation – Western Canadian Event
(March 1, 2013) Community Investment Grant – Hosting
Edmonton Hunter Jumper Association
2013 Edmonton Classic Horse Show
Whitemud Equine Centre, May 22-26, 2013

RECOMMENDATION:

That the 2013 Community Investment Hosting Grant – Recreation/Amateur Sport request from the Edmonton Hunter Jumper Association be approved in the amount of \$3000 for this Western Canada Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT: 2013 Edmonton Classic Horse Show
LEVEL: Western Canadian Event
LOCATION: Edmonton, Whitemud Equine Centre
DATE: May 22-26, 2013
HOSTING ORGANIZATION: Edmonton Hunter Jumper Association
SANCTIONING ORGANIZATION: Alberta Equestrian Federation and Jump Alberta
PROJECTED PARTICIPATION: 235 x 4 days= 940
VOLUNTEER SUPPORT: Yes - 35

FINANCIAL INFORMATION:

TOTAL EXPENSES: \$185,200
TOTAL INELIGIBLE EXPENSES: \$8000
TOTAL ELIGIBLE EXPENSES: \$177,200
TOTAL ELIGIBLE EXPENSES \$177,200 X .25%=\$44,300
x.25%

GRANT LEVELS OF SUPPORT:

Level	*Participant Days	Award
Western Canadian	1500 Plus	\$3500
Western Canadian	800 - 1499	\$3000
Western Canadian	300 - 799	\$2500
Western Canadian	0 - 299	\$2000

GRANT SUMMARY:

GRANT REQUEST: \$3000
GRANT RECOMMENDED: \$3000

Amateur Sport /Recreation – Provincial Event
 (March 1, 2013) Community Investment Grant – Hosting
Edmonton Race Walk Club
2013 Alberta Provincial Race Walk Championships
Hawrelak Park, September 14, 2013

RECOMMENDATION:

That the 2013 Community Investment Hosting Grant – Recreation/Amateur Sport request from the Edmonton Race Walk Club be approved in the amount of \$1500 for this Provincial Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT: Edmonton Race Walk Club
 LEVEL: Provincial Event
 LOCATION: Edmonton, Hawrelak Park
 DATE: September 14, 2013
 HOSTING ORGANIZATION: Edmonton Race Walk Club
 SANCTIONING ORGANIZATION: Athletics Alberta, Athletics Canada
 PROJECTED PARTICIPATION: 50 x 1 days= 50
 VOLUNTEER SUPPORT: Yes - 65

FINANCIAL INFORMATION:

TOTAL EXPENSES: \$8200
 TOTAL INELIGIBLE EXPENSES: \$2000
 TOTAL ELIGIBLE EXPENSES: \$6200
 TOTAL ELIGIBLE EXPENSES \$6200 x .25%=\$1550
 x.25%

GRANT LEVELS OF SUPPORT:

Level	*Participant Days	Award
Provincial	1500 Plus	\$3000
Provincial	800 - 1599	\$2500
Provincial	300 - 799	\$2000
Provincial	0 - 299	\$1500

GRANT SUMMARY:

GRANT REQUEST: \$1500
 GRANT RECOMMENDED: \$1500

Amateur Sport /Recreation – National Event
 (March 1, 2013) Community Investment Grant – Hosting
Royal Life Saving Society Canada, Alberta & Northwest Territories Branch
2013 Alberta and Northwest Territories Pool Lifesavings Championships
Kinsmen Sports Centre, March 16-17, 2013

RECOMMENDATION:

That the 2013 Community Investment Hosting Grant – Recreation/Amateur Sport request from the Royal Life Saving Society and Northwest Branch be approved in the amount of \$3000 for this National Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT: 2013 Alberta and Northwest Territories Pool
 Lifesavings Championships
 LEVEL: National Event
 LOCATION: Edmonton, Kinsmen Sports Centre
 DATE: March 16-17, 2013
 HOSTING ORGANIZATION: Royal Life Saving Society Canada & Northwest
 Territories Branch
 SANCTIONING ORGANIZATION: Royal Life Saving Society Canada
 PROJECTED PARTICIPATION: 312 x 2 days= 624
 VOLUNTEER SUPPORT: Yes – 70

FINANCIAL INFORMATION:

TOTAL EXPENSES: \$31,904
 TOTAL INELIGIBLE EXPENSES: \$965
 TOTAL ELIGIBLE EXPENSES: \$30,938.44
 TOTAL ELIGIBLE EXPENSES \$30,938.44 x .25%=\$7734.61
 x.25%

GRANT LEVELS OF SUPPORT:

Level	*Participant Days	Award
National	1500 Plus	\$4000
National	800 - 1499	\$3500
National	300 - 799	\$3000
National	0 - 299	\$2500

GRANT SUMMARY:

GRANT REQUEST: \$3000
 GRANT RECOMMENDED: \$3000

Amateur Sport /Recreation – International Event
 (March 1, 2013) Community Investment Grant – Hosting
Edmonton Yudanshanki Judo Society
2013 Edmonton International Judo Championships
West Edmonton Mall, April 5-7, 2013

RECOMMENDATION:

That the 2013 Community Investment Hosting Grant – Recreation/Amateur Sport request from the Edmonton Yudanshanki Judo Society be approved in the amount of \$5000 for this International Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT: 2013 Edmonton International Judo Championships
 LEVEL: International Event
 LOCATION: Edmonton, West Edmonton Mall, Ice Palace
 DATE: April 5-7, 2013
 HOSTING ORGANIZATION: Edmonton Yudanshanki Judo Society
 SANCTIONING ORGANIZATION: Judo Alberta, Judo Canada
 PROJECTED PARTICIPATION: 810 x 3 days= 2430
 VOLUNTEER SUPPORT: Yes - 165

FINANCIAL INFORMATION:

TOTAL EXPENSES: \$43,390
 TOTAL INELIGIBLE EXPENSES: \$0
 TOTAL ELIGIBLE EXPENSES: \$43,390
 TOTAL ELIGIBLE EXPENSES \$43,390 x .25%=\$10,847.50
 x.25%

GRANT LEVELS OF SUPPORT:

Level	*Participant Days	Award
International	1500 Plus	\$5000
International	800 - 1499	\$4500
International	300 - 799	\$4000
International	0 - 299	\$3500

GRANT SUMMARY:

GRANT REQUEST: \$5000
 GRANT RECOMMENDED: \$5000

Amateur Sport /Recreation – National Event
(March 1, 2013) Community Investment Grant – Hosting

Bowl Alberta Association
2013 C55+ National Triples Teams Five Pin Bowling Championships
Bonnie Doon Mall Bowling Lanes, July 8-9 2013

RECOMMENDATION:

That the 2013 Community Investment Hosting Grant – Recreation/Amateur Sport request from the Bowl Edmonton Alberta Association be approved in the amount of \$1262.50 for this National Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT: 2013 C55+ National Triples Teams Five Pin Bowling Championships
LEVEL: National Event
LOCATION: Edmonton, Bonnie Doon Mall Bowling Lanes
DATE: July 8-9 2013
HOSTING ORGANIZATION: Bowl Alberta Association
SANCTIONING ORGANIZATION: Bowling Federation of Alberta, Bowl Canada
PROJECTED PARTICIPATION: 36 x 2 days= 72
VOLUNTEER SUPPORT: Yes - 9

FINANCIAL INFORMATION:

TOTAL EXPENSES: \$39,500
TOTAL INELIGIBLE EXPENSES: \$34,450
TOTAL ELIGIBLE EXPENSES: \$5050
TOTAL ELIGIBLE EXPENSES $\$5050 \times .25\% = \1262.50
x.25%

GRANT LEVELS OF SUPPORT:

Level	*Participant Days	Award
National	1500 Plus	\$4000
National	800 - 1499	\$3500
National	300 - 799	\$3000
National	0 - 299	\$2500

GRANT SUMMARY:

GRANT REQUEST: \$1337.50
GRANT RECOMMENDED: \$1262.50

Amateur Sport /Recreation – Provincial Event
 (March 1, 2013) Community Investment Grant – Hosting
Alberta Schools' Athletic Association
2013 – ASAA's 50th Anniversary Volleyball Championships
Saville Sports Centre, UofA, November 28-30, 2013

RECOMMENDATION:

That the 2013 Community Investment Hosting Grant – Recreation/Amateur Sport request from the Alberta Schools' Athletic Association be approved in the amount of \$3000 for this Provincial Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT: 2013 – ASAA's 50th Anniversary Volleyball Championships
 LEVEL: Provincial Event
 LOCATION: Edmonton, Saville Sports Centre, UofA
 DATE: November 28-30, 2013
 HOSTING ORGANIZATION: Alberta Schools' Athletic Association
 SANCTIONING ORGANIZATION: School Sport Canada
 PROJECTED PARTICIPATION: 1288 x 3 days= 3864
 VOLUNTEER SUPPORT: Yes - 250

FINANCIAL INFORMATION:

TOTAL EXPENSES: \$132,232
 TOTAL INELIGIBLE EXPENSES: \$32,000
 TOTAL ELIGIBLE EXPENSES: \$100,232
 TOTAL ELIGIBLE EXPENSES \$100,232 x .25%=\$25,058
 x.25%

GRANT LEVELS OF SUPPORT:

Level	*Participant Days	Award
Provincial	1500 Plus	\$3000
Provincial	800 - 1599	\$2500
Provincial	300 - 799	\$2000
Provincial	0 - 299	\$1500

GRANT SUMMARY:

GRANT REQUEST: \$3000
 GRANT RECOMMENDED: \$3000

Amateur Sport /Recreation – National Event
 (March 1, 2013) Community Investment Grant – Hosting
The Alberta Weightlifting Association
2013 Canadian Senior Weightlifting Championships
Saville Sports Centre, UofA, May 18-19, 2013

RECOMMENDATION:

That the 2013 Community Investment Hosting Grant – Recreation/Amateur Sport request from the Alberta Weightlifting Association be approved in the amount of \$2500 for this National Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT: 2013 Canadian Senior Weightlifting Championships
 LEVEL: National Event
 LOCATION: Edmonton, Saville Sports Centre, UofA
 DATE: May 18-19, 2013
 HOSTING ORGANIZATION: The Alberta Weightlifting Association
 SANCTIONING ORGANIZATION: Canadian Weightlifting Federation Halterophilie
 Canadienne
 PROJECTED PARTICIPATION: 37 x 2 days= 74
 VOLUNTEER SUPPORT: Yes - 88

FINANCIAL INFORMATION:

TOTAL EXPENSES: \$38,028.75
 TOTAL INELIGIBLE EXPENSES: \$12,300
 TOTAL ELIGIBLE EXPENSES: \$25,728.75
 TOTAL ELIGIBLE EXPENSES \$25,728.75 x .25%=\$6432.19
 x.25%

GRANT LEVELS OF SUPPORT:

Level	*Participant Days	Award
National	1500 Plus	\$4000
National	800 - 1499	\$3500
National	300 - 799	\$3000
National	0 - 299	\$2500

GRANT SUMMARY:

GRANT REQUEST: \$4000
 GRANT RECOMMENDED: \$2500

Multicultural – Provincial Event
 (March 1, 2013) Community Investment Grant – Hosting
CASA Partners for Kids and Youth
2013 - 2nd Annual Traditional / POW WOW
Rundle Park, September 13, 2013

RECOMMENDATION:

That the 2013 Community Investment Hosting Grant – Multicultural request from CASA Partners for Kids and Youth be approved in the amount of \$1,937.50 for this Provincial Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT: 2013 - 2nd Annual Traditional / POW WOW
 LEVEL: Provincial Event
 LOCATION: Edmonton, Rundle Park
 DATE: September 13, 2013
 HOSTING ORGANIZATION: CASA Partners for Kids and Youth
 PROJECTED PARTICIPATION: 500 x1 days=500
 VOLUNTEER SUPPORT: Yes - 50

FINANCIAL INFORMATION:

TOTAL EXPENSES: \$7900
 TOTAL INELIGIBLE EXPENSES: \$150
 TOTAL ELIGIBLE EXPENSES: \$7750
 TOTAL ELIGIBLE EXPENSES \$7750 x .25%=\$1937.50
 x.25%

GRANT LEVELS OF SUPPORT:

Level	*Participant Days	Award
Provincial	1500 Plus	\$3000
Provincial	800 - 1599	\$2500
Provincial	300 - 799	\$2000
Provincial	0 - 299	\$1500

GRANT SUMMARY:

GRANT REQUEST: \$1937.50
 GRANT RECOMMENDED: \$1937.50

Amateur Sport /Recreation – National Event
(March 1, 2013) Community Investment Grant – Hosting

Alberta Baseball Association
2013 Canadian National Old-timers Baseball Federation Championships
TELUS Field, John Fry Park, Foote Field, August 2-5, 2013

RECOMMENDATION:

That the 2013 Community Investment Hosting Grant – Recreation/Amateur Sport request from the Alberta Baseball Association be approved in the amount of \$4000 for this National Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT: 2013 Canadian National Old-timers Baseball Federation Championships
LEVEL: National Event
LOCATION: Edmonton, TELUS Field, John Fry Park, Foote Field UofA
DATE: August 2-5, 2013
HOSTING ORGANIZATION: Alberta Baseball Association & Alberta West Central Baseball Association
SANCTIONING ORGANIZATION: Baseball Alberta
PROJECTED PARTICIPATION: 640 x 4 days= 2560
VOLUNTEER SUPPORT: Yes - 50

FINANCIAL INFORMATION:

TOTAL EXPENSES: \$49,300
TOTAL INELIGIBLE EXPENSES: \$4800
TOTAL ELIGIBLE EXPENSES: \$44,500
TOTAL ELIGIBLE EXPENSES \$44,500 x .25%=\$11,125
x.25%

GRANT LEVELS OF SUPPORT:

Level	*Participant Days	Award
National	1500 Plus	\$4000
National	800 - 1499	\$3500
National	300 - 799	\$3000
National	0 - 299	\$2500

GRANT SUMMARY:

GRANT REQUEST: \$4000
GRANT RECOMMENDED: \$4000