

Light The Bridge – Capital Budget Project Profile

Attachment 1

TRANSPORTATION								
(Thousands of dollars)								
PROGRAM: Roads								
PROJECT NAME: High Level Bridge Lighting		13-66-1262						
Group / Criteria: B- 110 Projects Directed by Council		Focus: Services/Programs that Provide Enjoyment			Project Manager: Gord Cebryk			
Outcome: Improve Edmonton's Livability								
BUDGET		Prior Year	2013	2014	2015	2016	2017	Total
Budget as Approved								-
Change								-
Revised Budget		-	-	-	-	-	-	-
FUNDING EARMARKED FOR FUTURE EXPENDITURES								
Existing Plan Expenditures		-	-	-	-	-	-	-
Change			3,000	-	-	-	-	3,000
Revised Expenditures		-	3,000	-	-	-	-	3,000
TOTAL CAPITAL EXPENDITURE PLAN		--	3,000	--	-	--	--	3,000
Financing	Budget Request	Prior Year	2013	2014	2015	2016	2017	Total
General Financing	-							-
Other	3,000		3,000					3,000
Fuel Rebate	-							-
AMIP	-							-
MSI	-							-
Total Financing	3,000	-	3,000	-	-	-	-	3,000
Description								
<p>This project includes the design, purchase and installation of a decorative lighting system for the High Level Bridge. The High Level Bridge will be 100 years old in 2013 and there is support in the business community and the citizens of Edmonton for the installation of a decorative lighting system on the High Level Bridge. Several partners from within the business community and the arts community have approached the City supporting the installation of the decorative lighting. The project will be funded through donations raised from the business community and the general public and will be owned and operated by the City.</p>								
Justification								
<p>This project will provide the City with a legacy project for the Celebration of the 100 Year Anniversary of the High Level Bridge. The project will be funded by donations and the City will not encounter any unbudgeted Capital costs for the project. Operating costs for the lighting system will be address through efficiencies in existing operating programs.</p>								
							Project Cost Breakdown	
							Design	250
							Construction	2,750
							\$ 3,000	
Last Updated: 30-Jan-2013								