



Transportation Committee Report

Arterial Roadway System – Historical and Projected Trends

Recommendation of the Committee

That \$9 million of the 19.3 million residential tax levy budget increase approved in the 2013 Operating Budget Update be dedicated in 2014 and beyond to arterial road rehabilitation.

History

At the May 1, 2013, Transportation Committee meeting, the May 1, 2013, Transportation Services report 2013TS4472 was considered and the following motions were passed:

1. That Administration prepare a report with an analysis of the potential for leveraging the projected increase due to the indexing of Federal Fuel Tax grant for arterial road rehabilitation.
2. That Administration prepare a report with recommendations for a longer term strategy for the rehabilitation of arterial roads based upon the Neighbourhood Renewal model that includes:
 - funding sources including sources other than a dedicated tax levy
 - identification of rehabilitation backlogs
 - targets and timeframes for backlog reduction
 - targets for pavement quality
 - prioritization criteria for the selection of specific roads to be rehabilitated including the most effective use of infrastructure dollars

Attachment

May 1, 2013, Transportation Services report 2013TS4472