

Transportation (thousands of dollars)									
PROGRAM:		Roads		LEAD DEPT:					
PROJECT NAME:		Walterdale Bridge				12-66-1466			
Group-Criteria:		A-100 Projects With Budget Approval		Program Mgr:		Latte B.		Project Mgr:	
Goal:		Transform Edmonton's Urban Form (GROW)		Outcome:		Sustainable infrastructure that supports community			
BUDGET		Prior Years	2013	2014	2015	2016	2017	Total	
Budget as Approved		5,518	52,482	77,500	-	-	-	135,500	
Change		-	-	-	-	-	-	-	
Revised Budget		5,518	52,482	77,500	-	-	-	135,500	
PLANNED AMOUNT NOT APPROVED FOR SPENDING									
Existing Plan Expenditures		-	-	-	-	-	-	-	
Change		-	-	-	19,500	-	-	19,500	
Revised Expenditures		-	-	-	19,500	-	-	19,500	
TOTAL CAPITAL EXPENDITURE PLAN		5,518	52,482	77,500	19,500	-	-	155,000	
Financing		Budget Request	Prior Years	2013	2014	2015	2016	2017	Total
Tax-Supported Debt		-	5,518	52,482	74,000	19,500	-	-	151,500
Developer Financing		-	-	-	3,500	-	-	-	3,500
Total Financing		-	5,518	52,482	77,500	19,500	-	-	155,000
Description									
Scope:									
Walterdale Bridge, crossing the North Saskatchewan River near Edmonton's downtown, is approaching 100 years of age and the end of its useful life. Replacement of the bridge must be completed by 2014.									
The bridge is an important link in the City transportation system, carrying two traffic lanes northbound into downtown from Gateway Boulevard and 109 Street via Queen Elizabeth Park Road and Walterdale Hill Road. The bridge operates at capacity during peak hours, which results in significant congestion on the south approaches. The bridge replacement will include an additional northbound lane and improved facilities to accommodate alternative modes. The bridge will be a signature arch bridge and the concept has been approved by Council.									
Timelines:									
2011-12: Detailed design									
2012-14: Construction									
Dependencies:									
Environmental and historical resource approvals and utility relocations. Environmental approvals from the federal government will need to be obtained for any work taking place in the North Saskatchewan. Historical resource risks are related to the cemetery site on the north bank of the river. The alignment of the new bridge will have an impact on the cemetery site which will require approval from the Provincial Director of Cemeteries. The existing Walterdale Bridge supports a large number of utility lines crossing the river.									
Justification									
The condition assessments of the Walterdale Bridge have identified the bridge									
Last Updated:		18-APR-2013		Project Cost Breakdown					
				Construction				\$ 140,000	
				Design				15,000	
								\$ 155,000	

Transportation

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must be replaced by 2014 as the existing bridge will be decommissioned for auto use. If replacement does not happen before 2014 the bridge will be closed to traffic eliminating one of the major road artery into the downtown.

Alignment: - The Way We Move: Goal of Well Maintained Infrastructure and Enhanced Access and Mobility.

Impact on Operating:

Operating Impacts are determined by Inventory Growth of Roads addressed in Operating Service Packages.

Last Updated: 18-APR-2013