

## 2013 ETSAB Work Plan Update

Title	Description	Product	Timeline	Project Chair	Linkage to "The Ways"
Marketing Standing Sub-Committee	On-going review of marketing opportunities and input into Administration initiatives.	Process Reports	On-going	J. Vandenberg interim – Chair C. Stasia – Chair starting mid-term	The Way We Move Access and mobility Transportation modal split Economic viability
Transit Planning Sub-Committee	1. Review CRB Transit Plan to understand implications on the planning and expansion of ETS and service transit routes. 2. Monitor and review City projects and initiatives that will affect transit planning (e.g. LRT extensions).	1. Input to Administration, CRB and committees. 2. Input at public consultations.	On-going	C. Dulaba	The Way We Move Access and mobility Transportation modal shift Health and safety Well-maintained infrastructure
Bylaw Review Sub-Committee	Review Bylaw 12454.	Input to draft bylaw and civic agency policy	Completed September 4, 2012 and report submitted to Transportation Committee October 24, 2012. Further work underway with Administration.	V. Hoy	Support overall City Vision initiatives Participation in decisions Innovative culture Improve Edmonton's livability Shift Edmonton's transportation mode
Public Art Sub-Committee	Preview LRT Station opportunities for enhancing environmental quality through Public Art.	White Paper for submission to	Completion 2 <sup>nd</sup> quarter	V. Hoy	The Way We Move Transportation mode shift

Commuter Rail Sub-Committee	Review conversion of existing rail lines into urban transit routes in other Jurisdictions, and make recommendations for Edmonton's potential and extant routes.	Administration /TC White Paper for submission to CRB and City Administration /TC	Completed September 24, 2012	J. Hayes	The Way We Move Access and mobility Transportation mode shift
2013 Budget Task Group	Review proposed 2013 Budget and prepare for presentation.	Presentation at Council public hearing.	November 26, 2012 Completed	I. Roux	The Way We Move Sustainability Economic viability
Park 'n Ride Sub-Committee	Review opportunities and requirements balancing capacity and demand in the future.	White paper for submission to City administration	1 <sup>st</sup> and 2 <sup>nd</sup> quarter 2013	G. Smith	The Way We Move Access and mobility Transportation mode shift
Fare Structure and Payment System Sub-Committee	1. Review the introduction and feasibility of technological solutions and components to ETS Smart Card operations. 2. Review zone fare strategies.	White paper for submission to City administration	1 <sup>st</sup> to 3 <sup>rd</sup> quarters 2013	A. Mannix	The Way We Move Access and mobility Transportation mode shift Sustainability
Alternate Transit Mode Sub-Committee	Examine medium and long-term opportunities for alternate transit modalities and report on them to the Board.	White paper for submission to City administration	1 <sup>st</sup> to 2 <sup>nd</sup> quarters 2013	J. Hayes	The Way We Move Access and mobility Transportation mode shift Sustainability
Long Term Fare Strategy Sub-Committee	Subcommittee established to review of fare structures and transit fare policy.	White paper for submission to City administration	2nd and 3rd quarters 2013	J. Vandenberg	The Way We Move Access and mobility Transportation mode shift Sustainability Economic viability
2014 Budget Task	Review proposed 2014 Budget	Presentation	November	I. Roux	The Way We Move

Group	and prepare for presentation.	at Council public hearing.	2013		Sustainability Economic viability
Public Safety and Security Sub-Committee	Review of current and future program initiatives and provide recommendations to Administration/TC	Comment matrix for submission to Administration /TC	3 <sup>rd</sup> and 4 <sup>th</sup> quarters	I. Roux	The Way We Move Access and mobility Health and Safety Transportation Model Shift
Administration and Public Requests for Input	Review ad hoc requests for input on various proposals and issues.	Periodic reports to Council on ad hoc basis	As required	V. Hoy C. Dulaba	