

## Bylaw 16376

A Bylaw to amend Bylaw 15726 to authorize the City of Edmonton to undertake, construct and finance Transportation Project, Southeast to West LRT

### Purpose

To amend Bylaw 15726, to include Phase 2 stage 1a of the Transportation Project, Southeast to West LRT, an increase of \$50,000,000 from \$102,000,000 to \$152,000,000.

### Readings

Bylaw 16376 is ready for first reading.

This Bylaw is authorized under Sections 251 and 258 of the *Municipal Government Act*, R.S.A. 2000, c M-26. A majority vote of City Council is required in order to pass first reading.

### Advertising and Signing

This Bylaw will be advertised in the Edmonton Journal on Saturday, March 9, 2013 and Saturday, March 16, 2013. The Bylaw cannot be signed and thereby passed prior to March 31, 2013.

### Position of Administration

Administration supports this Bylaw.

### Report Summary

**This bylaw amendment will add Southeast to West LRT Phase 2, Stage 1a to finance utility relocations, demolition and commencement of P3 advisory services. The debenture borrowing authority will be increased by \$50,000,000.**

### Previous Council/Committee Action

At the February 20, 2013, City Council meeting, the following motion was passed:

1. That the revised Southeast to West LRT Capital Profile 11-66-1673, as outlined in Attachment 1 of the February 20, 2013, Financial Services and Utilities report 2013CF8262, and the budget of \$60 million for Phase 2, Stage 1a – Southeast LRT line from Millwoods Town Centre to Centre West, be approved.
2. That the February 20, 2013, Financial and Utilities Services report 2013CF8262, with the exception of Attachment 1, remain private pursuant to sections 16, 21, 24 and 25 of the *Freedom of Information and Protection of Privacy Act*.

### Report

1. At the February 15, 2012, City Council meeting, Bylaw 15726 received second and third reading.
2. City Council approved capital project 11-66-1673 Southeast to West LRT, subject to funding from other orders of government, as part of the 2012 - 2014 Capital Budget.
3. Bylaw 16376 will be resubmitted for second and third readings after the advertising and expiration of the associated petition period.
4. Phase 2, stages 1b and beyond for the project, as outlined in the attached capital profile, remain subject to funding from other orders of government.

# Bylaw 16376 – A Bylaw to amend Bylaw 15726 to authorize the City of Edmonton to undertake, construct and finance Transportation Project, Southeast to West LRT

## **Policy**

The contents of this Bylaw are compliant with Edmonton's Debt Management Fiscal Policy (C203C) and applicable sections of the *Municipal Government Act*.

## **Corporate Outcomes**

1. Edmonton has sustainable infrastructure that fosters and supports civic and community needs
2. The City has well-managed and sustainable assets and services.

## **Attachments**

1. Bylaw 16376
2. Capital Project Profile (11-66-1673 Southeast to West LRT)