

Councillors' Operating Budget 2008-2012

	2008		
	Budget	Actual	Variance
Councillors' Common Budget	1,728	1,691	37
Councillors' Individual Budgets	1,114	1,040	74
Total	2,842	2,731	111

	2009		
	Budget	Actual	Variance
Councillors' Common Budget	1,815	1,744	71
Councillors' Individual Budgets	1,236	1,129	107
Total	3,051	2,873	178

	2010		
	Budget	Actual	Variance
Councillors' Common Budget	1,884	1,817	67
Councillors' Individual Budgets	1,286	1,145	141
Total	3,170	2,962	208

	2011		
	Budget	Actual	Variance
Councillors' Common Budget	2,083	2,022	61
Councillors' Individual Budgets	1,262	1,110	152
Total	3,345	3,132	213

	2012		
	Budget	Actual	Variance
Councillors' Common Budget	2,180	2,035	145
Councillors' Individual Budgets	1,303	1,158	146
Total	3,483	3,193	291