

Job Impacts of 2019-2022 Capital Budget

The following table provides the estimated job impacts within Alberta based on spending categories in the City's currently approved 2019-2022 capital budget, prior to recommendations in the Spring 2020 Supplemental Capital Budget Adjustment report.

Activity	City of Edmonton Examples	Total Approved Capital Spending (\$000's)	Approximate FTE Jobs Impact per \$100 million of spending ¹	Approximate FTE Jobs Created in Alberta
Transportation Engineering Construction	Arterial/Collector/Local Roads, Sidewalks, Bridges, Interchanges, LRT	\$6,555,979	664	43,500
Non-Residential Building Construction	Recreation Centres, Police Stations, Fire Stations	\$1,229,689	709	8,700
Capital Purchases	Automobiles, Light & Heavy Trucks, Buses, Construction Equipment, Machinery & Equipment, IT Equipment, Land acquisition	\$1,021,419	788	8,000
Engineering Construction	Blatchford Redevelopment, Land Servicing, Construction of Distribution Lines & Structures for Utilities	\$803,305	743	6,000
Residential Building Construction	Affordable Housing	\$53,000	739	400
Totals		\$9,663,392		66,600

¹ Statistics Canada Table 36-10-0595-01 and 36-10-0113-01; total multiplier effect includes direct, indirect, and induced effects.

The analysis is based on Statistics Canada's data for FTE impacts per \$100 million of capital expenditures within Alberta for various construction sectors, and from various capital purchases such as vehicles, equipment and information technology equipment. Information is not available specific to the Edmonton region.