



COVID Fiscal Scenarios

Edmonton

**Draft Motions & Scenarios
May 25 Council Meeting**

Contact information
Name, Address, Telephone
edmonton.ca/webpage

Fiscal Scenario-Based Cutbacks Analysis Motion

That Administration

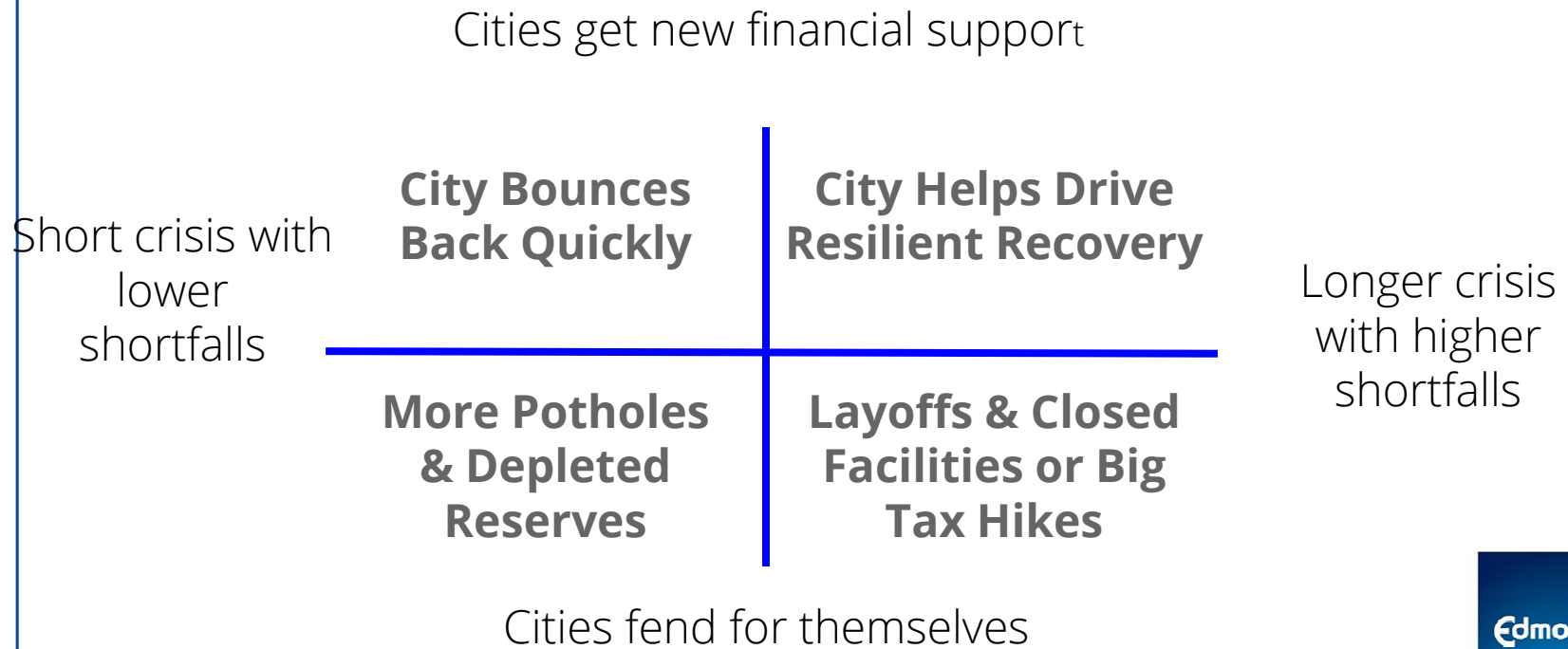
1) bring an updated operating and infrastructure budget analysis to include low- and high-impact scenarios out to the end of 2020 and 2021 to give multi-year context for budget shortfalls arising from COVID19.

2) analyze the balance of the 2019-2022 infrastructure plan and bring forward prioritized infrastructure cutback scenarios to tax-funded discretionary (pay-as-you-go) projects to transfer to offset ongoing operating budget shortfalls;

3) apply the following principles to part 2) above: that

1. cuts be prioritized based on minimizing risk to critical assets like bridges,
2. that the corresponding infrastructure deficit in cosmetic or lower-risk areas where possible,
3. that facility closures be considered, and
4. that the leverage of discretionary dollars against time and provincial or federal grants be maintained where possible;

COVID Fiscal Scenarios



COVID Fiscal Scenarios

