

## Bylaw 16265

### Waste Management Fees, Amendment No.10

#### Purpose

To amend Waste Management Bylaw 13777 as it relates to monthly fees and facility user rates.

#### Readings

Bylaw 16265 is ready for three readings.

If Council wishes to give three readings during a single meeting, then prior to moving third reading, Council must unanimously agree "That Bylaw 16265 be considered for third reading."

#### Position of Administration

Administration supports this Bylaw.

#### Report Summary

**This report sets out the planned increases in the residential monthly waste service fee, facility user rate for non-residential (commercial) customers at the Edmonton Waste Management Centre and load rates at the Eco Stations. The fee and rate changes take effect January 1, 2013.**

#### Report

As the changes to the Waste Management Utility's rates and fees are included in the Utility's proposed 2013 budget, this report should be considered with report 2012CF2106, the 2013 Operating and Capital Utilities Budget.

The amendments to Waste Management Bylaw 13777 are as follows:

#### Monthly Waste Service Fees

The changes in monthly waste service fees of \$2.16 per single family home and \$1.40 per multi-family unit are required for increased operating costs associated with:

- increased hauling and landfilling costs with the operational closure of the West Edmonton Landfill
- a downturn in market prices for recyclable materials
- beginning the processing of residual waste material for delivery to the Edmonton Biofuels Facility
- full year depreciation and interest expenses
- continued phase-in of full allocation of Shared Services costs

#### Edmonton Waste Management Centre – Facility User Rates

- The proposed rate reflects the reported change in the rate schedule for non-residential (commercial) waste from \$75 per tonne to \$80 per tonne.
- Disposal rates for household waste hauled by homeowners will not change.

#### Eco Station - Facility User Rates

- The proposed increase of \$3 per load is needed to satisfy the requirement to generate revenue within 30% to 40% of total operating costs of the Eco Station Program.
- Per load user rates for disposal at Eco Stations last changed January 1, 2008.

#### Policy

Waste Management Policy C527

#### Corporate Outcomes

Preserve and Sustain Edmonton's Environment

- The Bylaw supports the pursuit of leadership in environmental advocacy, stewardship, preservation and conservation.

### Improve Edmonton's Livability

- The Bylaw facilitates waste management partnerships with citizens, communities and organizations that are leveraged to improve Edmonton's environmental health.
- The Bylaw facilitates a safe and clean city.

### Ensure Edmonton's Financial Sustainability

- The Bylaw ensures revenue to maintain well managed and sustainable waste management assets and services.

### **Budget/Financial Implications**

The Waste Service Fees and Rates outlined in Bylaw 16265 are reflected in the recommended 2013 Waste Management Operating Budget that is based on the 2013-2015 Waste Management Business Plan approved by Utility Committee on June 19, 2012.

### **Attachments**

1. Bylaw 16265
2. Summary of Proposed Amendments

### **Others Reviewing this Report**

- D. H. Edey, General Manager,  
Corporate Services