

THE WAY WE MOVE

City Council Budget Deliberations November, 2012

TRANSFORMING | EDMONTON

BRINGING OUR CITY VISION TO LIFE



2012 Neighbourhood Renewal Performance

- 2012 Neighbourhood Renewal Program - \$176 Million
 - \$38 Million in carry over from 2011
 - \$15 Million for the development of a new Pavement Management Facility
 - \$123 Million for Neighbourhood Renewal Projects
- Completed \$153 Million worth of work in 2012
- This work represents 95% of the projected expenditure excluding the Pavement Management Facility
- \$8 Million worth of work carry forward to 2013 to complete neighbourhood renewal projects which were either deferred or required final completion in 2013.

Enhanced Building Great Neighbourhoods/ Neighbourhood Renewal Public Engagement

- 3 Meeting Process starting 2 years prior to construction
- #1 – Initial Contact during the Concept Phase (all 2013 and 2014 reconstruct)
- #2 – Presents Design to the Community (2013 reconstruct; community also has opportunity to petition for decorative lighting)
- #3 – Pre construction meeting

2012 -2014 Reconstruction Neighbourhoods

2012	2013	2014
Canora	Argyll	Cromdale
Dovercourt	Delton	Glenora
King Edward Park	Grovenor	Laurier Heights (West of 139 St.)
Terrace Heights	Hazeldean	
Windsor Park	North Glenora	
Woodcroft		

Consultation commenced with all nhoods; construction over 2 yrs

2012 -2014 Overlay Neighbourhoods

2012	2013	2014
McArthur Industrial	Lago Lindo	Ormsby Place (East of 187A St.)
Alberta Park Industrial	Aldergrove	Dechene
High Park Industrial	Laurier Heights (East of 139 St.)	Evansdale
McNamara Industrial	Brander Gardens	Newton
Wilson Industrial	Keheewin	Sweet Grass
Kennedale Industrial	Pollard Meadows	
Ramsay Heights	Bannerman	
Greenview		
Ekota		
Bisset		

2015-2018 Planned Neighbourhoods

Rosslyn ♦♦	Westwood ♦♦	Queen Alexandra
Lauderdale ♦♦	Alberta Avenue	Strathearn
Westmount ♦♦	Eastwood	Bonnie Doon ♦♦
Queen Mary Park ♦♦	Montrose	Avonmore ♦♦
Central McDougall ♦♦	Lansdowne	Kilkenny ♦♦

♦♦ Currently included in a long-term contract

2013 Program summary

- Reconstruction (contract) or residential overlay (city forces) taking place in at least one neighbourhood in each ward
- Drainage investigation/remediation underway in 2014/15 reconstruction and overlay neighbourhoods
- Additional planned road work in 2013:
 - Residential collectors (city forces)
 - Microsurfacing (contract)
 - Industrial collectors/neighbourhoods (contract)
 - Alley reconstruction (contract)
 - Rural rehabilitation (city forces) and reconstruction (contract)

Neighbourhood Renewal Commitments

- Maintain long-term contracts for reconstruction
 - Long-term contracts dependant on committed funding
 - Consultation process results in engagement with neighbourhood 18 to 24 months prior to construction
 - Commitments made through neighbourhood consultation
- Carry out 6 overlay neighbourhoods annually using internal resources
 - Snow management policy required additional resources
 - For efficiency resources are shared between snow management in the winter and neighbourhood overlay in the summer
- Complete renewal of north east collector road program
 - roads failing to subgrade issues