

THE WAY WE FINANCE

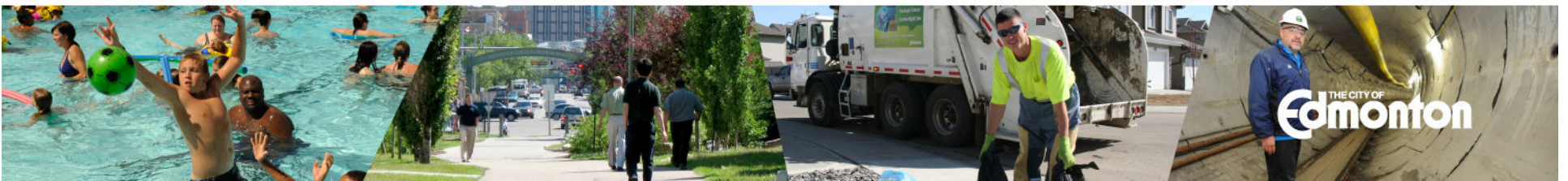
Edmonton Combative Sports Commission 2013 Operating Budget

Supported by COMMUNITY STANDARDS BRANCH

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TRANSFORMING | **EDMONTON**

BRINGING OUR CITY VISION TO LIFE





ECSC Highlights for 2012

GOVERNANCE

- ECSC supported proposed amendment changes to the Criminal Code.
- ECSC provided support to British Columbia in its effort to create a provincial commission
- The major industry policy development piece in Edmonton is complete.

OPERATIONS

- In 2012, we held 18 combative events with a host of professional wrestling cards
- Financial reporting in place and license process rolled out in POSSE for Jan 1, 2013
- ECSC has one of the strongest officiating teams and standards in Canada.



Financial Situation

- Council's one time support in 2012 of \$150K was put to good use.
- For 2013 the ECSC anticipates dipping into it's reserve as revenues are only 60K a year without any major shows coming to town.
- Therefore it is difficult to operate on a cost-recovery basis.
- ECSC efforts will continue to attract big shows to Edmonton.



Budget

- **Revenues**

- Flow through taken out (payment to fighters)
- \$60K total revenue

- **Expenses**

- Personnel (salary of Ex. Director)
- Annual banquet, awards, officials clothing, training etc

Bylaw Amendment

- Proposed budget amendment
 - Boxing Judge fees reduced from \$200 to \$100
 - Boxing Ref fees reduced from \$200 to \$100
 - Wrestling promoter fees increase to \$700 from \$500.

