

## Bylaw 16304

A Bylaw to Amend the Fee Schedule in the Vehicle for Hire Bylaw 14700

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### Purpose

To amend the fee schedule in the Vehicle for Hire Bylaw 14700.

### Readings

Bylaw 16304 is ready for three readings.

If Council wishes to give three readings during a single meeting, then prior to moving third reading, Council must unanimously agree "That Bylaw 16304 be considered for third reading."

### Position of Administration

Administration supports this Bylaw.

### Report Summary

**This bylaw will amend Schedule B of the Vehicle for Hire Bylaw 14700, effective January 1, 2013.**

### Report

- The proposed Vehicle for Hire fees represent an increase of two to seven percent from 2012 rates. The average rate increase is three percent.
- In response to industry concerns and to keep the financial impact on the drivers to a minimum, the fees that affect drivers have been kept low.

### Corporate Outcomes

*The Way Ahead*, City of Edmonton Strategic Plan, 2009-2018:

- Ensure Edmonton's Financial Sustainability

### Budget/Financial Implications

- The total revenue required to match the 2013 expenditure increase is \$60,000. The three percent rate increase accounts for \$24,000 and the remaining \$36,000 is expected to be raised through volume increases.
- These proposed fee changes align with the revenue projections for the Vehicle for Hire unit, as presented to Council in the 2013 Proposed Operating Budget.

### Attachments

1. Bylaw 16304
2. Summary of Proposed Amendments

### Others Reviewing this Report

- D. H. Edey, General Manager, Corporate Services
- L. Rosen, Chief Financial Officer and Treasurer