

COMPOSITE		Sustainable Development (thousands of dollars)						(Unfunded)	
PROGRAM: Urban Planning & Environment		LEAD DEPT:							
PROJECT NAME: Advanced Park Development Partnership							12-17-1066		
Group-Criteria: F-270 Support Of Human/Social Environ		Program Mgr: Ohm P.		Project Mgr:					
Goal: Transform Edmonton's Urban Form (GROW)		Outcome: Attractive & compact physical design							
BUDGET		Prior Years	2012	2013	2014	2015	2016	Total	
Budget as Approved		-	-	-	-	-	-	-	
Change		-	5,000	2,500	2,500	-	-	10,000	
Revised Budget		-	5,000	2,500	2,500	-	-	10,000	
PLANNED AMOUNT NOT APPROVED FOR SPENDING									
Existing Plan Expenditures		-	-	-	-	-	-	-	
Change		-	-	-	-	-	-	-	
Revised Expenditures		-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE PLAN		-	5,000	2,500	2,500	-	-	10,000	
	Budget Request		Prior Years	2012	2013	2014	2015	2016	Total
Financing									
Funds-in-Lieu Reserve	2,000		-	1,000	500	500	-	-	2,000
Developer Financing	8,000		-	4,000	2,000	2,000	-	-	8,000
Total Financing	10,000		-	5,000	2,500	2,500	-	-	10,000
Description									
<p>This project will facilitate the development of new park construction: 5 park sites in 4 neighbourhoods have been tentatively identified. The city share of funds will be dedicated to park site inspections, greenspace establishment period repair activities and other items identified on a site by site basis (i.e. soil augmentation). It is anticipated that developers will fund construction of basic (grade level seed, trees, park signs) and some shared amenities (eg. playgrounds). Developers and city commitments may vary by site. Legal agreements are being prepared that will see park sites developed largely at developer's cost in Allard, Rosenthal, Chappelle (2) and Windermere. Other sites may be added as developers come forward and could be accessed if funds are available. City funds will only be expended when a developer and the city agree and their funds are secured by legal agreement.</p>									
Justification									
<p>Parks are basic infrastructure that are typically provided by the city and its community partners. This program will enhance park development timing and enable the city to access developer funding when they are willing to sign a legal agreement on a voluntary basis to provide park amenities.</p>									
Source of Estimates Preliminary Design: +/- 30%									
Impact on Operations									
		2012	2013	2014	2015	2016			
General Maintenance		-	300	-	-	-			
Total Impact		-	300	-	-	-			
						Project Cost Breakdown			
						Construction	\$	10,000	
Last Updated: 22-JUN-2012						\$ 10,000			