

# 2011 Drainage Services Design and Construction Annual Report

## Recommendation:

That the April 24, 2012, Infrastructure Services report 2012IS1427, be received for information.

## Report Summary

This report provides an update on the business and financial performance of Drainage Services Design and Construction for the year ending December 31, 2011.

## Previous Council/Committee Action

At the February 21, 2012, Transportation and Infrastructure Committee, the following motion was passed:

That Administration provide an annual report outlining the bids and proposals submitted and the results of those submissions.

## Report

The 2011 Drainage Services Design and Construction Annual Report provides a summary of the performance results that were achieved in 2011.

The Annual Report also provides the 2011 financial statements of Drainage Services Design and Construction. The report also provides a brief interpretation of the financial results.

## Policy

The City operates within the framework of the Council approved 2004-2014

Drainage Master Plan, ISO 9001, ISO 14001 and the 10-year Approval-to-Operate (2005-2015) issued and regulated by the Province of Alberta.

## Corporate Outcomes

The Way Ahead, Edmonton's Strategic Plan 2009-2018:

- Transform Edmonton's Urban Form
  - Edmonton has sustainable infrastructure that fosters and supports civic and community needs.
- Improve Edmonton's Livability
  - Safe and clean city
- Ensure Edmonton's Financial Sustainability
  - The City has well managed and sustainable assets and services
  - The City has balanced revenue streams that are sustainable

## Attachments

1. 2011 Drainage Services Design and Construction 2011 Annual Report

## Others Reviewing this Report

L. Rosen, Chief Financial Officer and Treasurer