

Sustainable Development
(thousands of dollars)

PROGRAM: Urban Planning & Environment LEAD DEPT:

PROJECT NAME: The Quarters - Phase 1 11-17-0407

Group-Criteria: A-110 Projects Specifically Directed By (Program Mgr: Trocenko W. Project Mgr:

Goal: Transform Edmonton's Urban Form (GROW) Outcome: Sustainable infrastructure that supports community

BUDGET	Prior Years	2012	2013	2014	2015	2016	Total
Budget as Approved	-	-	-	-	-	-	-
Change	-	16,550	19,450	16,100	3,900	-	56,000
Revised Budget	-	16,550	19,450	16,100	3,900	-	56,000

PLANNED AMOUNT NOT APPROVED FOR SPENDING

Existing Plan Expenditures	-	-	-	-	-	-	-
Change	-	-	-	-	-	-	-
Revised Expenditures	-	-	-	-	-	-	-

TOTAL CAPITAL EXPENDITURE PLAN	-	16,550	19,450	16,100	3,900	-	56,000
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	Budget Request	Prior Years	2012	2013	2014	2015	2016	Total
Financing								
Tax-Supported Debt	56,000	-	16,550	19,450	16,100	3,900	-	56,000
Total Financing	56,000	-	16,550	19,450	16,100	3,900	-	56,000

Description

The Quarters Downtown project is a City led redevelopment initiative intended to provide the catalyst for private sector investment and redevelopment of the east side of Edmonton's downtown. The proposed urban design plan for the area allows for an increase in population from the current 2,400 people to as many as 20,000 people when full build out is achieved. The City's strategic investments in major infrastructure upgrades and new public amenities will address development impediments in the downtown east with the goal of attracting private investment that will revitalize this area.

Redevelopment of The Quarters will be done in a phased approach. It is anticipated that Phase I redevelopment project costs will be covered by The Quarters Downtown Community Revitalization Levy (CRL). The focus of Phase I will be to complete the drainage work on 96th Street (Armature) which serves as the backbone for the area, complete a minimum of two full blocks of streetscaping on 96th Street north of Jasper Avenue, complete drainage and streetscaping around the site planned for Twin Towers I, and complete streetscaping in Boyle Renaissance. Phase I project costs also include relocating and where applicable putting lines underground for gas, power, water, telephone and cable lines, relocation of the Boyle Renaissance community garden, as well as environmental remediation of City owned lands.

The percent for art has been included in The Quarters Downtown Community Revitalization Levy Plan Service Package in the Operating Budget. The total budget for Phase I is \$560,000 and is split between 2013 and 2014.

Justification

The Quarters Project Profiles (Phases 1-3) were developed to implement plans approved by City Council in 2009; specifically, The Quarters Area Redevelopment Plan, The Quarters Urban Design Plan, The Quarters Downtown Statutory Plan Overlay and the Boyle Street/McCauley Area Redevelopment Plan.

Project Cost Breakdown	
Design & Construction	\$ 45,500
Land	10,500

Last Updated: 29-NOV-2011

\$ 56,000

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At the June 20th public hearing, City Council approved The Quarters Downtown Community Revitalization Levy Area Plan - Bylaw 15800

Alignment

The Quarters Downtown Plan aligns the following 10-year Strategic Goals and Corporate Outcomes:

- Complete collaborative communities that are accessible, strong and inclusive with access to a full range of services
- Attractive and compact physical design with diverse neighbourhoods, amenities and public open spaces
- Citizens use public transit and active modes of transportation
- The City has balanced revenue streams that are sustainable

Source of Estimates Conceptual: +/- 50%

Last Updated: 29-NOV-2011