

THE WAY WE FINANCE

CAPITAL BUDGET DISCUSSIONS

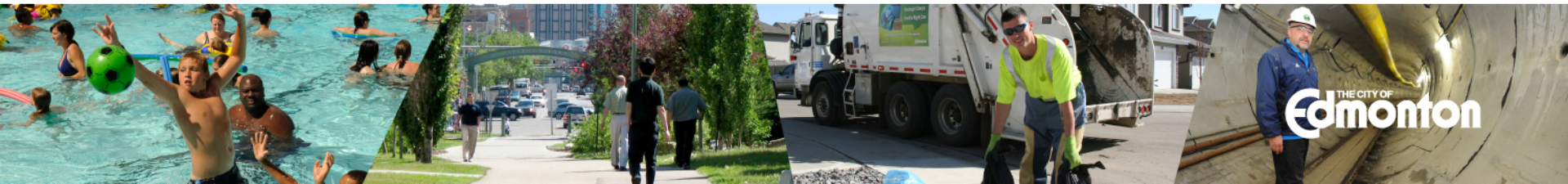
Edmonton Police Service

2012-2014

November 25, 2011

TRANSFORMING | **EDMONTON**

BRINGING OUR CITY VISION TO LIFE



NORTHWEST CAMPUS

- Combined facility that incorporates
 - Northwest Division Station
 - Arrest Processing Unit
 - Training Centre
- Location under review

NORTHWEST DIVISION STATION

- Appropriate and equitable level of service across the city
- Balanced distribution of divisional stations
- Improved accessibility to police facilities for citizens

ARREST PROCESSING UNIT (APU)

- Current and anticipated demands are not being met
- Current facility creates risk
- Criminal Code of Canada and Alberta Police Act mandates an APU
- First point of entry into the criminal justice system
- Close proximity to new Remand Centre

TRAINING FACILITY

- Current facility built in 1949-51
- Lease expires in 2014
- Consolidates most EPS training under one roof
- Eliminates need to rent or lease other buildings around the city

COST OF NORTHWEST CAMPUS

- Estimated total cost of \$81M:
 - \$11M already approved for land purchase and design
 - \$25M in the 2012-2014 budget cycle
 - \$45M in the 2015-2017 budget cycle
- Cost avoidance of \$30 million by consolidating