



# Edmonton Police Service **2012 Operating Budget**

Presented by Chair Arlene Yakeley and  
Chief Rod Knecht



# Net Operating Budget

	\$000s
2011 Operating Budget	242,292
Inflation/Costs to Maintain Services	4,028
2012 EPS Budget Target	246,320
Violence Reduction Strategy	4,798
Total 2012 Budget Request	251,118



# Oversight of Budget

- EPC carefully reviewed the police budget
- \$3.4M reallocated to reduce the overall request
- Solid and reasonable budget request



# Changing Environment

- Increased severity of violence
  - Homicide, aggravated assault, sexual assault
- New Remand Centre in 2013
- Expanded federal prisons in Edmonton
- Mental health, poverty, substance abuse, homelessness



# Requested Positions

**Traffic Enforcement Units:** 42 positions

**Entertainment Zone Beat Officers:** 15 positions

**Surveillance Unit:** 7 positions

**Neighbourhood Empowerment Teams:** 2 positions

**Public Safety Compliance Teams:** 2 positions

**Total of 68 positions:** 65 sworn, 3 non-sworn



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