

Bylaw 15931

Waste Management Fees Amendment No. 9

Purpose

To amend Waste Management Bylaw 13777 as it relates to monthly fees, facility user rates and other minor changes including definitions for commercial waste and multi-family and single-family residential.

Readings

Bylaw 15931 is ready for three readings.

If Council wishes to give three readings during a single meeting, then prior to moving third reading, Council must unanimously agree “That Bylaw 15931 be considered for third reading.”

Position of Administration

Administration supports this Bylaw.

Report Summary

This report sets out the planned increases in the residential monthly waste service fee effective January 1, 2012. The increase will help fund ongoing operating and capital costs for all waste management programs. The report also includes changes to facility user rates at the Edmonton Waste Management Centre. Definitions of customer groups have also been clarified.

Report

The main changes to Waste Management Bylaw 13777 are as follows:

Monthly Waste Service Fees

The change in monthly waste service fees is required to replace funding no longer available from retained earnings, for depreciation and debt repayment expenses, for increased operating costs, and for continued phase in of full allocation of Shared Services costs.

Facility User Rates

- Changes in the rate schedule for the Edmonton Waste Management Centre are necessary as the Utility implements the new processing and disposal system that replaces the Clover Bar Landfill. The specific changes are for non-residential (commercial) waste from \$68 per tonne to \$75 per tonne; for mixed construction, renovation and demolition waste from \$55 per tonne to \$60 per tonne; and for segregated construction, renovation and demolition waste from \$35 per tonne to \$40 per tonne.
- Disposal rates for household waste hauled by homeowners will not change.

Policy

Waste Management Policy C527

Corporate Goals

The Way Ahead, Edmonton’s Strategic Plan 2009-2018:

- Ensure Edmonton's Financial Sustainability:
 - The City has well managed and sustainable assets and services
 - The City has a resilient financial position
 - The City has balanced revenue streams that are sustainable
- Transform Edmonton's Urban Form:
 - Edmonton has sustainable infrastructure that fosters and

- supports civic and community needs
- Improve Edmonton's Livability:
 - Safe and clean city
- Preserve and Sustain Edmonton's environment:
 - Partnerships with citizens, communities and organizations are leveraged to improve Edmonton's environmental health
 - The impact of City operations on air, land and water systems is minimized
 - Edmonton strives to be a leader in environmental advocacy, stewardship, preservation and conservation

Budget/Financial Implications

The Waste Service Fees and Rates outlined in Bylaw 15931 reflect the 2012 Waste Management Operating and Capital Budget as presented and amended at the November 3, 2011, Utility Committee.

Attachments

1. Bylaw 15931
2. Summary of Proposed Amendments

Others Reviewing this Report

- D. H. Edey, General Manager, Corporate Services
- L. Rosen, Chief Financial Officer and Treasurer