

Community Services
(thousands of dollars)

(Unfunded)

PROGRAM: Community Facility Services LEAD DEPT: Infrastructure Services

PROJECT NAME: Arena Design 11-21-0099

Group-Criteria: F-110 Projects Specifically Directed By (Program Mgr: Smyth R Project Mgr: Kabarchuk J.

Goal: Transform Edmonton's Urban Form (GROW) Outcome: Attractive & compact physical design

BUDGET	Prior Years	2011	2012	2013	2014	2015	Total
Budget as Approved	-	-	-	-	-	-	-
Change	-	1,000	29,000	-	-	-	30,000
Revised Budget	-	1,000	29,000	-	-	-	30,000

PLANNED AMOUNT NOT APPROVED FOR SPENDING

Existing Plan Expenditures	-	-	-	-	-	-	-
Change	-	-	-	-	-	-	-
Revised Expenditures	-	-	-	-	-	-	-

TOTAL CAPITAL EXPENDITURE PLAN	-	1,000	29,000	-	-	-	30,000
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Financing	Budget Request	Prior Years	2011	2012	2013	2014	2015	Total
Tax-Supported Debt	30,000	-	1,000	29,000	-	-	-	30,000
Total Financing	30,000	-	1,000	29,000	-	-	-	30,000

Project Cost Breakdown	
Design	\$ 30,000
	\$ 30,000

Last Updated: 20-OCT-2011