





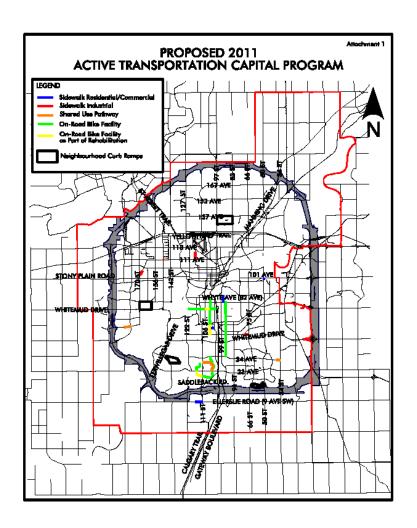
Policy Direction

The City of Edmonton's Active
 Transportation Policy contributes to our
 Corporate Outcomes

 The Active Transportation Policy is also an integral component of "The Way We Move"







2011 Program

- Sidewalks on 51 Avenue, 98 Street,
 119 Street, and Ellerslie Road
- Bus stop accessibility addressed at over 50 locations
- Curb ramps in Sakaw, Ogilvie Ridge, Glengarry, and Elmwood
- Shared-use paths on Saddleback Road and Callingwood Road
- 100 bike racks on buses
- 200 additional on-street bike racks









2009 to 2011 Summary

• \$6 Million per year through Program 1430 funding

• \$4 to \$6 Million per year through Renewal and Road project funding

 Total: \$10 to \$12 Million per year to Active Transportation

Represents 3% of Transportation Services' capital budget

TRANSFORMING **EDM**



2012 to 2014 Funding

\$6 Million per year to Active
 Transportation from Program 1430 and contributions from Renewal and Road project funding

- Represents 5% of Transportation Services' capital budget
- Net loss of about \$5 Million per year over 2009 to 2011 funding levels







Timing and Tendering

• Shifting renewal schedules

Missed opportunities for coordination

 Difficulty ensuring timely information for stakeholders

Need to aggregate projects to achieve cost savings





Strategic and Community Support

- At a strategic level, there is support for walking and cycling
- BUT . . . retro-fitting infrastructure has impacts:
 - loss of landscaping in road rights-of-way to incorporate sidewalks (often privately installed on pubic land by the adjacent property owner)
 - concerns about loss of privacy due to additional pedestrian traffic

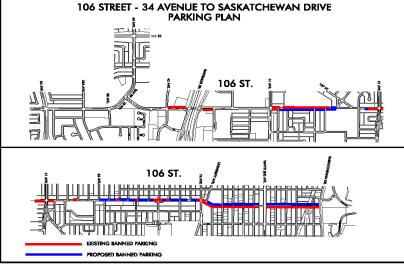






Strategic and Community Support





- BUT . . . retro-fitting infrastructure has impacts:
 - parking and loading areas for churches, schools, and businesses to add bike facilities and curb ramps









Moving Forward

Over 3,500 km of sidewalk remain to be built

• 10,000 curb ramps are still to be constructed

- 1,200 or so bus stops are not fully accessible for seniors and the disabled
- More than 400 km of on-street cycling facilities are still to be implemented



The Future of 76 Avenue . . .





