

**TRANSPORTATION**

(Thousands of dollars)

**PROGRAM:** TRANSIT  
**PROJECT NAME:** Southeast to West LRT Preliminary Engineering

11-66-1668

**Group / Criteria:** Outcome: Shifting Edmonton's Transportation Mode  
**Project Manager:** W. Mandryk  
**Focus:** Increase Transit ridership

<b>BUDGET</b>	<b>Prior Year</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Budget as Approved							-
Change		15,000	20,000	4,000	0	0	39,000
Revised Budget	-	15,000	20,000	4,000	-	-	39,000

**FUNDING EARMARKED FOR FUTURE EXPENDITURES**

Existing Plan Expenditures							-
Change							-
Revised Expenditures	-	-	-	-	-	-	-

**TOTAL CAPITAL**

<b>EXPENDITURE PLAN</b>	--	15,000	20,000	4,000	--	--	39,000
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<b>Financing</b>	<b>Budget Request</b>	<b>Prior Year</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Other Reserve								-
Tax-Supported Debt								-
Munc Sustain. Initiative - MSI	39,000		15,000	20,000	4,000	0	0	39,000
Green TRIP								-
<b>Total Financing</b>	39,000	-	15,000	20,000	4,000	-	-	39,000

**Description**

This project provides funding requirements for LRT Preliminary Engineering from Millwoods Town Centre to Lewis Estates.

**Justification**

Strategic Objective 5.1 of The Transportation Master Plan (2009) Bylaw 15101, approved by City Council in December 2009.

Constructing the LRT from Millwoods to Lewis Estates meets the objectives of the Transportation Master Plan and the High Speed Transit Strategic Plan.

**Project Cost Breakdown**

Design	39,000
	<b>\$ 39,000</b>

Last Updated: **20-May-2011**