Attachment 4

Summary of Benefits and Drawbacks: Public and Contracted Delivery

Benefits and Drawbacks

	Speed of deployment	Flexibility	Labour impacts	Public perception	Service quality control	Accesibility	Safety
Contracted Service Model	Good	Good	Poor	Neutral	Good	Good	Good
Publicly Operated Model	Poor	Poor	Good	Good	Good	Good	Good

Legend



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Attachment 4

Cost Summary

	Con	tracted Mo	odel	Publicly Operated Model (Public Fleet)		
	2	4	7	2	4	7
TOTAL ANNUAL OPERATING	\$5,531	\$7,180	\$10,284	\$6,832	\$8,482	\$12,622
CAPITAL	\$0	\$0	\$0	\$4,620	\$5,785	\$8,984
FTEs	1	1	1	55	67	100
Service Hours	1,631	2,069	3,074	1,491	1,914	2,973
Cost per ride	\$12.50	\$13.28	\$14.96	\$17.72	\$17.88	\$20.88

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