

Community Investment Hosting Grant

Community Services Advisory Board – Community Investment Hosting Grant recommendations for March 2011.

Recommendation:

That Community Services Committee recommend to City Council:

That the Community Investment Hosting Grant awards as outlined in Attachment 1 of the May 9, 2011, Community Services Advisory Board report 2011CAAB04, in the amount of \$7,306.25, be approved.

Report Summary

This report recommends the awarding of the Community Investment Grant for Hosting to organizations that applied for the March 1, 2011, grant deadline.

Report

- The 2011 Community Investment Hosting Grant program has two deadlines in 2011 - March 1, 2011, and August 30, 2011.
- Attachment 2 provides the formula used to generate the hosting grant recommendations. This formula was approved at the February 27, 2007, Community Services Advisory Board meeting.
- Three Community Investment Hosting Grant applications were received on the March 1, 2011, deadline.

- The recommendation is to fund all three events for a total hosting grant award amount of \$7,306.25.
- Attachment 3 provides an overview of each applicant's request, eligibility and grant award recommendation.
- No hosting grant award appeals were received for the March 2011 deadline.

Policy

- Community Investment Grant Bylaw 14157 delegates the Community Services Advisory Board the authority to review applications from applicants hosting Recreation/Amateur Sport and Multicultural events and make recommendations for grant awards to Community Services Committee and City Council.
- Community Investment Grants to Organizations and Individuals Policy C211F and the Community Investment Hosting Grant Terms of Reference provide the basis for the implementation of the City of Edmonton Community Investment Hosting Grant program.

Corporate Outcomes

- Improve Edmonton's Livability

Justification of Recommendation

The Hosting Grant recommendations are in accordance with the City of Edmonton Community Investment Grant Bylaw 14157 and the Community Investment Grants to Organizations and Individuals Policy C211F.

Attachments

1. Summary of Recommendations (March 2011) Community Investment Hosting Grant

2. Formulation of Recommendations for
Community Investment Hosting
Grants (Approved February 27,
2007)
3. Individual Community Investment
Hosting Grant Application Reports
(March 2011)

Summary of Recommendations (March 2011) Community Investment Hosting Grant
 (*Note – 2011 CIG Hosting/Travel approved budget is set at \$140,000)

Organization Name	Event	Edmonton Dates	Event Type	Total Expenses	Eligible Expenses	Request	Recommended
Jasper Place Curling Club	2011 TMX Canadian Wheelchair Curling Championships	March 20-27, 2011	National	\$ 44,800	\$30,300	\$ 4,000	\$ 3,000
Alberta Handball Association	2011 Canadian National Handball Championships	May 18-21, 2011	National	\$ 52,125	\$ 25,000	\$ 4,000	\$ 3,000
Edmonton Racewalk Club	2011 Alberta Provincial Racewalk Championships	Sept 17, 2011	Provincial	\$ 5,225	\$ 5,225	\$ 1,306.25	\$ 1,306.25
						\$ 9,306.25	\$ 7,306.25
<p>* NOTE - 2010 approved Hosting Grant obligations of \$6,800 to impact the 2011 CIG approved Hosting/Travel Grant budget of \$140,000.</p>							

Formulation of Recommendations for Community Investment Hosting Grants (Approved February 27, 2007)

1. Each application was reviewed for eligibility in accordance with Bylaw 14157 Community Investment Grant Bylaw and City Policy C211F Community Investment Grants to Organizations and Individuals.
2. Grant award recommendations were based on the following program priorities:
 - Level of event, i.e. International, National, Western Canadian, Provincial,
 - Number of Participants,
 - Number of days the event is taking place,
 - Amount of eligible expenditures,
 - Volunteer Support for the Event
 - City of Edmonton recognition potential,
 - Endorsement from the appropriate governing body
3. Community Investment Hosting recommendations are consistent with previous year's recommendations for "like" events (i.e. similar expenditures, numbers of participants, number of days, adult/youth, level of event, etc.). In general the following formula was used to generate the grant recommendations:

Level	*Participant Days	Award
International	1500 Plus	\$5000
International	800 - 1499	\$4500
International	300 - 799	\$4000
International	0 - 299	\$3500
National	1500 Plus	\$4000
National	800 - 1499	\$3500
National	300 - 799	\$3000
National	0 - 299	\$2500
Western Canadian	1500 Plus	\$3500
Western Canadian	800 - 1499	\$3000
Western Canadian	300 - 799	\$2500
Western Canadian	0 - 299	\$2000
Provincial	1500 Plus	\$3000
Provincial	800 - 1599	\$2500
Provincial	300 - 799	\$2000
Provincial	0 - 299	\$1500
Evidence of Volunteer Support Criteria	Yes No	If no volunteer support - funding denied

4. The percentage of eligible expenses was considered. Organizations were normally not recommended for funding greater than 25% of their total operating expenses for the event as per the intent of Policy C211F to provide "limited financial assistance to not-for-profit organizations."

Individual Community Investment Hosting Grant Application Reports (March 2011)

Applicant - 1

**2011 Community Investment Grant – Hosting
Jasper Place Curling Club
2011 TMX Canadian Wheelchair Curling Championships
Edmonton, March 20-27, 2011**

RECOMMENDATION:

That the 2011 Community Investment Hosting Grant – Amateur Sport request from the Jasper Place Curling Club be approved in the amount of \$3,000 for this National Championship Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT:	2011 TMX Canadian Wheelchair Curling Championships
LEVEL:	National (Amateur Sport)
LOCATION:	Jasper Place Curling Club Rink – Edmonton
DATE:	March 20-27, 2011
HOSTING ORGANIZATION:	Jasper Place Curling Club
SANCTIONING ORGANIZATION:	Alberta Curling Federation
PROJECTED PARTICIPATION:	7 day event x 9 teams (51 participants) = 352
VOLUNTEER SUPPORT:	Yes - 170

FINANCIAL INFORMATION:

TOTAL EXPENSES:	\$44,800.00
ELIGIBLE EXPENSES:	\$30,300.00
Adjudication	\$0.00
Administration Office:	\$2,500.00
Equipment Rentals:	\$4,000.00
Facility Rentals:	\$7,000.00
Printing:	\$1,000.00
Publicity:	\$2,800.00
Salaries:	\$0.00
Trophies, Medals:	\$1,500.00
Volunteers:	\$1,500.00
In City Transportation:	\$10,000.00
TOTAL ELIGIBLE EXPENSES:	\$30,300.00

GRANT SUMMARY:

GRANT REQUEST:	\$4,000.00
GRANT RECOMMENDED:	\$3,000.00

Applicant - 2

**2011 Community Investment Grant – Hosting
Alberta Handball Association
2011 Canadian National Handball Championships
Edmonton, May 18-21, 2011**

RECOMMENDATION:

That the 2011 Community Investment Hosting Grant – Amateur Sport request from the Alberta Handball Association be approved in the amount of \$3,000 for this National Championship Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT:	2011 Canadian National Handball Championship
LEVEL:	National (Amateur Sport)
LOCATION:	Edmonton – UofA Campus (Van Vliet Centre)
DATE:	May 18-21, 2011
HOSTING ORGANIZATION:	Alberta Handball Association
SANCTIONING ORGANIZATION:	Canadian Handball Association
PROJECTED PARTICIPATION:	4 day x 110 participants = 440
VOLUNTEER SUPPORT:	Yes - 90

FINANCIAL INFORMATION:

TOTAL EXPENSES:	\$52,125.00
ELIGIBLE EXPENSES:	\$25,000.00
Adjudication	\$0.00
Administration:	\$3,000.00
Equipment Rentals:	\$0.00
Facility Rentals:	\$5,000.00
Printing:	\$3,000.00
Publicity:	\$5,000.00
Salaries:	\$0.00
Trophies, Medals:	\$4,000.00
Volunteers:	\$2,500.00
Registration ID:	\$1,500.00
Insurance Legal:	\$1,000.00
TOTAL ELIGIBLE EXPENSES:	\$25,000.00

GRANT SUMMARY:

GRANT REQUEST: \$4,000.00
GRANT RECOMMENDED: \$3,000.00

Applicant - 3

**2011 Community Investment Grant – Hosting
Edmonton Racewalk Club
2011 Provincial Racewalk Championships
Edmonton, Saturday September 17, 2011**

RECOMMENDATION:

That the 2011 Community Investment Hosting Grant – Amateur Sport request from the Edmonton Racewalk Club be approved in the amount of \$1,306.25 for this Provincial Championship Event.

JUSTIFICATION:

This application meets eligibility requirements for this grant program.

DESCRIPTION OF EVENT:

NAME OF EVENT:	2011 Alberta Provincial Racewalk Championships
LEVEL:	Provincial (Amateur Sport)
LOCATION:	Edmonton – Hawrelak Park
DATE:	September 17, 2011
HOSTING ORGANIZATION:	Edmonton Racewalk Club
SANCTIONING ORGANIZATION:	Athletics Alberta
PROJECTED PARTICIPATION:	1 day x 50 participants = 50
VOLUNTEER SUPPORT:	Yes - 60

FINANCIAL INFORMATION:

TOTAL EXPENSES:	\$5,225.00
ELIGIBLE EXPENSES:	\$5,225.00
Adjudication	\$100.00
Administration:	\$75.00
Equipment Rentals:	\$825.00
Facility Rentals:	\$350.00
Printing:	\$100.00
Publicity:	\$400.00
Salaries:	\$350.00
Trophies, Medals:	\$200.00
Volunteers:	\$275.00
Other – Official Race Day T- shirts :	\$1,800.00
After Race Snacks for participants, volunteers and officials:	\$450.00
Massage Therapists:	\$300.00
TOTAL ELIGIBLE EXPENSES:	\$5,225.00.00

GRANT SUMMARY:

GRANT REQUEST: \$1,306.25
GRANT RECOMMENDED: \$1,306.25