

### Previous Council Actions

At the April 6/7, 2011, City Council meeting, the following motion was passed:

1. That the 2011 residential tax levy budget be increased by \$8,986,790, which would result in the average property tax increase, including both municipal and education, being 3.85% due to the percentage increase in residential education property tax being lower, as determined by the Province, than the municipal tax increased of 3.85% approved by Council during 2011 budget deliberations.
2. That the 2011 tax levy budget be increased by \$7,566,600, to reflect higher than budgeted tax revenue from assessment growth.
3. That the increase in revenue be applied first to the additional costs of Provincial Fees related to Motor Vehicle Searches that cannot be funded through alternative means, and that the balance be applied to fund capital.

At the November 29, 30, December 1, 2, 3, 6, 7, 9, 2010, City Council (Budget) meeting, the following motion was passed:

That the 2011 Proposed Operating Budget presented to City Council on November 9, 2010, with changes based on any approved budget amendments, be approved as follows:

1. Tax-supported Operations based on total property and payment-in-lieu tax levy of \$935,602,000 (2.35% increase for general civic purposes and 1.50% for Neighbourhood Renewal).
2. Fleet Services with revenues of \$149,751,000 and expenditures of \$149,854,000.
3. Land Enterprise with revenues of \$32,239,000 and expenditures of \$23,250,000.
4. Non-cash 2011 budget for amortization of \$358,981,000 and contributed assets of \$120,006,000.