



Community Services Committee Report

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Fort Edmonton – Capital Theatre – Budget Adjustment

Recommendation of the Committee

That the 2011 budget for capital program 06-21-5354 (Fort Edmonton Park Master Plan Implementation), be increased by \$2,750,000 to a total of \$15,045,000, with \$1,200,000 being advanced from the Community Services Enterprise Reserve, \$1,350,000 from General Financing and \$200,000 from the Fort Edmonton Park Foundation.

History

- At the March 21, 2011, Community Services Committee meeting, the March 21, 2011, Capital Construction Department report 2011CC2051 was considered and the following motion was passed:
 - That Administration provide a report to Community Services Committee, outlining basic provisions within third party project charters for City construction projects.

Attachment

March 21, 2011, Capital Construction Department report 2011CC2051