

Tendered Trade Package Results Capitol Theatre Fort Edmonton Park

| | Budget | Actual | Difference |
|-------------------------------|------------|--------------|-----------------------|
| Trade Packages | | | |
| TP 1a Foundations | | | |
| Excavation | | \$ 50,000 | |
| Piles | | \$ 140,000 | |
| Underground Utilities | | \$ 50,000 | |
| Reinforcing Steel | | \$ 60,000 | |
| Weeping Tile | | \$ 5,000 | |
| sub-total | \$ 165,000 | \$ 305,000 | \$ (140,000) |
| Concrete | \$ 255,000 | \$ 475,000 | \$ (220,000) |
| TP 1b Building Framing | | | |
| Structural Steel | \$ 360,000 | \$ 665,000 | \$ (305,000) |
| TP 2 Building Exterior | | | |
| Masonry | | \$ 100,000 | |
| Stucco, Siding & Insulation | | \$ 160,000 | |
| Fireproofing | | \$ 10,000 | |
| Roofing | | \$ 125,000 | |
| Flooring | | \$ 175,000 | |
| Paint | | \$ 40,000 | |
| sub-total | \$ 330,000 | \$ 610,000 | \$ (280,000) |
| TP3 Building Interior | | | |
| Drywall - Interior/Exterior | \$ 130,000 | \$ 240,000 | \$ (110,000) |
| Mechanical | \$ 520,000 | \$ 955,000 | \$ (435,000) |
| Electrical & Lighting | \$ 400,000 | \$ 745,000 | \$ (345,000) |
| Doors/Frames/Partitions | | \$ 115,000 | |
| Audience Seating | | \$ 160,000 | |
| sub-total | \$ 150,000 | \$ 275,000 | \$ (125,000) |
| | | Total | \$ (1,960,000) |

* Capitol Theatre trade packages tender results.