

Summary

Year 0 Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7

Assessment Lift and CRL Revenue

	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Commercial								
Total	506,948,074	535,053,862	597,499,998	663,211,353	732,327,640	804,994,014	867,255,111	
Baseline	451,955,000	451,955,000	451,955,000	451,955,000	451,955,000	451,955,000	451,955,000	451,955,000
Assessment Lift	54,993,074	83,098,862	145,544,998	211,256,353	280,372,640	353,039,014	415,300,111	
Municipal CRL Revenue								
	738,617	1,116,109	1,954,829	2,837,405	3,765,713	4,741,702	5,577,937	
Education CRL Revenue								
	163,890	247,651	433,753	629,586	835,567	1,052,127	1,237,677	
Total CRL Revenue	902,508	1,363,760	2,388,583	3,466,991	4,601,280	5,793,829	6,815,615	

Residential

Total	119,477,940	144,163,579	170,222,827	197,715,882	226,705,319	257,256,179	289,436,056	
Baseline	96,108,000	96,108,000	96,108,000	96,108,000	96,108,000	96,108,000	96,108,000	96,108,000
Assessment Lift	23,369,940	48,055,579	74,114,827	101,607,882	130,597,319	161,148,179	193,328,056	
Municipal CRL Revenue								
	109,381	224,919	346,887	475,566	611,248	754,238	904,853	
Education CRL Revenue								
	61,549	126,564	195,196	267,605	343,954	424,416	509,168	
Total CRL Revenue	170,930	351,483	542,083	743,170	955,202	1,178,654	1,414,021	

Other Residential

Total	130,354,740	158,723,371	188,676,800	220,284,584	253,619,026	288,755,279	325,771,449	
Baseline	103,504,000	103,504,000	103,504,000	103,504,000	103,504,000	103,504,000	103,504,000	103,504,000
Assessment Lift	26,850,740	55,219,371	85,172,800	116,780,584	150,115,026	185,251,279	222,267,449	
Municipal CRL Revenue								
	144,521	297,213	458,434	628,560	807,979	997,096	1,196,332	
Education CRL Revenue								
	70,717	145,431	224,320	307,565	395,358	487,896	585,386	
Total CRL Revenue	215,238	442,644	682,754	936,125	1,203,337	1,484,993	1,781,718	

Total

Municipal CRL Revenue	992,520	1,638,241	2,760,151	3,941,531	5,184,940	6,493,037	7,679,122	
Education CRL Revenue	296,157	519,646	853,269	1,204,756	1,574,879	1,964,439	2,332,231	
Total CRL Revenue	1,288,676	2,157,888	3,613,420	5,146,286	6,759,818	8,457,476	10,011,354	

Total over CRL Period

Municipal CRL Revenue	249,817,427
Education CRL Revenue	71,337,674
Total CRL Revenue	321,155,100

Summary

Year 8 Year 9 Year 10 Year 11 Year 12 Year 13 Year 14

Assessment Lift and CRL Revenue

Commercial	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14
Total	932,526,437	1,000,933,512	1,078,516,921	1,159,854,494	1,245,101,667	1,334,419,780	1,427,976,399
Baseline	451,955,000	451,955,000	451,955,000	451,955,000	451,955,000	451,955,000	451,955,000
Assessment Lift	480,571,437	548,978,512	626,561,921	707,899,494	793,146,667	882,464,780	976,021,399
Municipal CRL Revenue	6,454,603	7,373,385	8,415,416	9,507,869	10,652,832	11,852,473	13,109,041
Education CRL Revenue	1,432,199	1,636,066	1,867,280	2,109,682	2,363,736	2,629,922	2,908,739
Total CRL Revenue	7,886,802	9,009,451	10,282,696	11,617,551	13,016,568	14,482,394	16,017,780

Residential

Total	323,315,194	358,966,589	369,735,586	380,827,654	392,252,484	404,020,058	416,140,660
Baseline	96,108,000	96,108,000	96,108,000	96,108,000	96,108,000	96,108,000	96,108,000
Assessment Lift	227,207,194	262,858,589	273,627,586	284,719,654	296,144,484	307,912,058	320,032,660
Municipal CRL Revenue	1,063,421	1,230,283	1,280,687	1,332,602	1,386,075	1,441,152	1,497,881
Education CRL Revenue	598,396	692,291	720,653	749,866	779,956	810,948	842,870
Total CRL Revenue	1,661,816	1,922,574	2,001,340	2,082,468	2,166,030	2,252,100	2,340,751

Other Residential

Total	364,748,710	405,771,412	417,944,555	430,482,891	443,397,378	456,699,300	470,400,279
Baseline	103,504,000	103,504,000	103,504,000	103,504,000	103,504,000	103,504,000	103,504,000
Assessment Lift	261,244,710	302,267,412	314,440,555	326,978,891	339,893,378	353,195,300	366,896,279
Municipal CRL Revenue	1,406,124	1,626,924	1,692,445	1,759,931	1,829,442	1,901,038	1,974,783
Education CRL Revenue	688,040	796,082	828,142	861,164	895,177	930,210	966,295
Total CRL Revenue	2,094,164	2,423,006	2,520,587	2,621,095	2,724,619	2,831,249	2,941,077

Total

Municipal CRL Revenue	8,924,147	10,230,593	11,388,547	12,600,402	13,868,349	15,194,663	16,581,704
Education CRL Revenue	2,718,635	3,124,438	3,416,075	3,720,713	4,038,869	4,371,080	4,717,904
Total CRL Revenue	11,642,782	13,355,031	14,804,622	16,321,114	17,907,217	19,565,743	21,299,608

Total over CRL Period

Municipal CRL Revenue	
Education CRL Revenue	
Total CRL Revenue	

Summary

Year 15 Year 16 Year 17 Year 18 Year 19 Year 20

Assessment Lift and CRL Revenue

Commercial	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20
Total	1,525,945,437	1,628,507,439	1,735,849,810	1,848,167,067	1,965,661,094	2,088,541,412
Baseline	451,955,000	451,955,000	451,955,000	451,955,000	451,955,000	451,955,000
Assessment Lift	1,073,990,437	1,176,552,439	1,283,894,810	1,396,212,067	1,513,706,094	1,636,586,412
Municipal CRL Revenue	14,424,873	15,802,393	17,244,120	18,752,664	20,330,738	21,981,156
Education CRL Revenue	3,200,706	3,506,362	3,826,263	4,160,991	4,511,147	4,877,355
Total CRL Revenue	17,625,579	19,308,755	21,070,383	22,913,655	24,841,885	26,858,511

Residential

Total	428,624,880	441,483,626	454,728,135	468,369,979	482,421,078	496,893,711
Baseline	96,108,000	96,108,000	96,108,000	96,108,000	96,108,000	96,108,000
Assessment Lift	332,516,880	345,375,626	358,620,135	372,261,979	386,313,078	400,785,711
Municipal CRL Revenue	1,556,312	1,616,496	1,678,486	1,742,335	1,808,100	1,875,837
Education CRL Revenue	875,750	909,616	944,498	980,426	1,017,433	1,055,549
Total CRL Revenue	2,432,062	2,526,112	2,622,984	2,722,761	2,825,532	2,931,387

Other Residential

Total	484,512,287	499,047,655	514,019,085	529,439,658	545,322,847	561,682,533
Baseline	103,504,000	103,504,000	103,504,000	103,504,000	103,504,000	103,504,000
Assessment Lift	381,008,287	395,543,655	410,515,085	425,935,658	441,818,847	458,178,533
Municipal CRL Revenue	2,050,739	2,128,974	2,209,556	2,292,556	2,378,046	2,466,100
Education CRL Revenue	1,003,462	1,041,743	1,081,174	1,121,787	1,163,618	1,206,705
Total CRL Revenue	3,054,201	3,170,717	3,290,730	3,414,343	3,541,664	3,672,805

Total

Municipal CRL Revenue	18,031,924	19,547,864	21,132,162	22,787,555	24,516,883	26,323,093
Education CRL Revenue	5,079,918	5,457,721	5,851,935	6,263,204	6,692,198	7,139,609
Total CRL Revenue	23,111,842	25,005,584	26,984,096	29,050,759	31,209,081	33,462,702

Total over CRL Period

Municipal CRL Revenue	
Education CRL Revenue	
Total CRL Revenue	