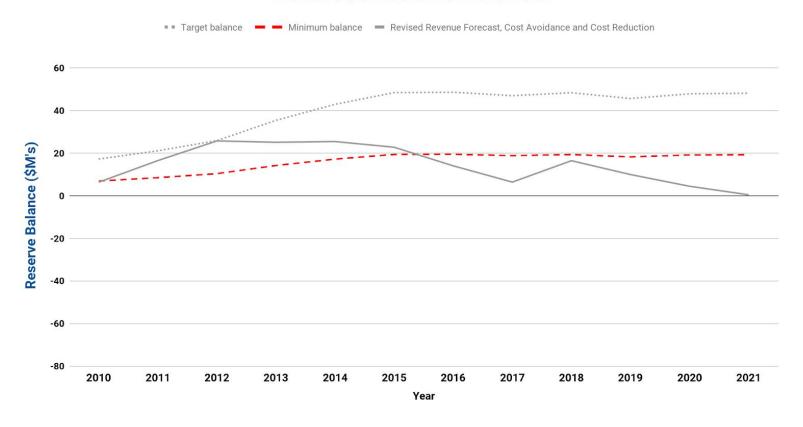
Projected Planning and Development Reserve Balance and Impact of Proposed Fiscal Strategy

Forecast Reserve Balance



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