

Summary of Provincial Budget Impacts - Capital Budget (\$000's)

Capital Funding Reduction by Year	2019	2020	2021	2022	Total
Original Forecast in 2019-2022 Capital Budget					
MSI - Capital	127,486	212,460	215,050	-	554,996
MSI - Replacement (Local Government Fiscal Framework)	-	-	-	220,000	220,000
Alberta Community Transit Fund (ACT)	6,290	13,546	25,288	33,332	78,456
	133,776	226,006	240,338	253,332	853,452
Estimate from Alberta Budget 2019					
MSI - Capital	127,486	191,105	178,901	-	497,492
MSI - Replacement (Local Government Fiscal Framework)	-	-	-	183,410	183,410
Alberta Community Transit Fund (ACT)	-	-	-	-	
	127,486	191,105	178,901	183,410	680,902
Total Estimated Funding Reduction (2019-2022)	(6,290)	(34,901)	(61,437)	(69,922)	(172,550)
Total Estimated Funding Reduction (2023) ACT					(10,800)
Total Estimated Funding Reduction					(183,350)

Reduction by Grant Type	
MSI - Capital	(57,504)
MSI - Replacement (Local Government Fiscal Framework)	(36,590)
Alberta Community Transit Fund (ACT)	(89,256)
Total Estimated Funding Reduction	(183,350)