



# Utility Committee Report

## Waste Services 2020 Supplementary Operating Budget Adjustment

### *Recommendation of the Committee*

That the amended 2020 Operating Budget for the Waste Services Utility, with revenues of \$218.9 million and expenditures of \$212.4 million, and the Waste Services Utility rates, as set out in Attachment 1 of the December 6, 2019, City Operations report CR\_7630, be approved.

### *History*

At the December 6, 2019, Utility Committee meeting, the December 6, 2019, City Operations report CR\_7630 was considered and the following motion was passed:

That Administration provide a report on the Waste Management Utility Fiscal Policy C558A, specifically referencing the net debt assets ratio.

### *Attachment*

December 6, 2019, City Operations report CR\_7630.