

Bylaw 19085

Waste Services Bylaw 18590, Amendment No. 1

Purpose

To amend the Waste Services Bylaw 18590 as it relates to monthly waste service rates.

Readings

Bylaw 19085 is ready for three readings. If Council wishes to give three readings during a single meeting, then prior to moving third reading, Council must unanimously agree "That Bylaw 19085 be considered for third reading."

Position of Administration

Administration supports this Bylaw.

Report Summary

This report sets out the proposed increases for the monthly residential waste service rates. These changes take effect on January 1, 2020. The increases will fund ongoing operating and capital costs for all waste management programs as outlined in CR_7630 Waste Services 2020 Supplementary Operating Budget Adjustment, CR_7631 Waste Services Fall 2019 Supplementary Capital Budget Adjustment and Waste Services 2020 Utility Rate Filing.

Report

Increases to monthly waste service rates for residential households are required to ensure the Waste Services Utility has the necessary funds for both operating and capital needs. Adjustments will include a 2.5 percent increase to residential curbside and residential bin collection rates. There will also be an increase to the transition rate that affects approximately 27,000 multi unit customers who were reclassified in August 2019. Additional information on the transition rate is available in City Operations report CR_7630 presented to Utility Committee on December 6, 2019.

As the changes to the Waste Services Utility rates are incorporated in the Utility's 2020 Rate Filing, this report should be considered with report CR_7630 Waste Services 2020 Supplementary Operating Budget Adjustment and report CR_7631 Waste Services Fall 2019 Supplementary Capital Budget Adjustment.

The amendments to Waste Services Bylaw 18590 represent the monthly waste service rates. The Waste Services Utility is committed to providing stable, consistent annual rate increases of 2.5 percent over the next three years. The rise in monthly rates are required for additional operating and capital costs associated with maintenance of existing facilities and core services, improvements for efficiency, safety and waste program changes and provision of waste collection and processing services for a growing population.

The table below shows the current 2019 monthly rates, the proposed 2020 monthly rates and the monthly increase for residential customers. The transition rate only applies to a subsection of multi unit customers. Customer classes were redefined in August 2019 under the new Bylaw to levy the appropriate rate based on the type of service received. Under the previous Bylaw, the rate was determined based on the property's taxation class without regard to the type of service provided. As such, these customers will be transitioned from the Residential Bin Collection rate to the Residential Curbside rate. The transition rate will be phased in over five years, starting in 2020, to minimize the impact for these customers.

Type of Service	Monthly Rate (2019)	Monthly Rate (2020 proposed)	Monthly Increase
Residential Curbside	\$47.08	\$48.26	\$1.18
Residential Bin Collection	\$30.60	\$31.37	\$0.77
Residential Curbside (Transition Rate)	\$30.60	\$34.74	\$4.14

Corporate Outcomes and Performance Management

Corporate Outcome(s): The City of Edmonton has a resilient financial position.			
Outcome(s)	Measure(s)	Result(s) 2019 Budget	Target(s) 2020 Proposed
Edmonton's waste service rates and fees are fair, equitable and value-driven.	Annual Net Income (\$000s)	\$12,317	\$6,571
	Stable Rates	2.5%	2.5%

Public Engagement

Public engagement was not undertaken for the bylaw amendment as annual adjustments to waste service rates are standard operational practice for the Waste Services Utility.

Budget/Financial Implications

The Waste Services rates outlined in Bylaw 19085 are reflected in the Waste Services 2020 Supplementary Operating Budget Adjustment and 2020 Utility Rate Filing.

Legal Implications

City Council has the authority to amend the Waste Services Bylaw, Bylaw 18590, under section 7 of the *Municipal Government Act*, RSA 2000, c M-26, through the powers to pass bylaws for public utilities, the safety, health and welfare of people and the protection of people and property, nuisances, the enforcement of bylaws, and services provided by the municipality.

Attachments

1. Bylaw 19085 - Waste Service Bylaw 18590, Amendment No. 1

Others Reviewing this Report

- A. Laughlin, Acting Deputy City Manager, Financial and Corporate Services
- C. Owen, Deputy City Manager, Communications and Engagement
- B. Andriachuk, City Solicitor