

2017-2021 Council Initiatives

Recommendation

That the October 22, 2019, Office of the City Manager report CR_7650, be received for information.

Executive Summary

Council Initiatives focus on a variety of areas, demographics or sectors within the city in an effort to make Edmonton more liveable for everyone. Councillors, in collaboration with Administration, external stakeholders and partners, work to advance the goals and objectives for each initiative over a four-year term set out by the terms of reference and work plan for each initiative.

Report

Decisions regarding the 2017-2021 Council Initiatives occurred at the following Council meetings:

1. At the December 5, 2017 meeting, Council approved 24 initiatives for the 2017-2021 term in accordance with City Policy C518B, Council Initiatives (Attachment 1). Twenty of the initiatives carried forward from the previous term and four are new initiatives (Attachment 2).
2. At the April 24/25, 2018 meeting, Council approved revised Terms of References and City Policy C518B, Council Initiatives, which sets out roles, responsibilities and authorities.
3. At the June 12, 2018 meeting, City Council approved work plans that identify specific actions and associated timelines to fulfill the goals and objectives of each initiative.

Combined, these foundational documents: City Policy C518B, the Council Initiative Terms of References, and the Council approved work plans constitute an enhanced project management approach that was put into effect by Administration.

As part of the 2019-2022 Operating Budget deliberations, a few service packages related to some Council Initiative actions were approved including energy transition, green electricity, and climate change planning. A number of actions within the Council Initiative work plans for 2017-2021 remain unfunded.

Throughout 2019, Administration has focused on implementation of the actions outlined in the work plans for each of the 24 initiatives for the 2017-2021 term within current resources. Administration’s intention is to continue to implement the work plans through to 2021 when a final summary report will be provided to Council.

Corporate Outcomes and Performance Management

| Corporate Outcome(s): Conditions of Success | | | |
|---|---------------------------------------|------------------|-----------------------------------|
| Outcome(s) | Measure(s) | Result(s) | Target(s) |
| The City adheres to established directives, policies and guidelines*. | Number of Council Initiatives reports | 2018: 2 | 2 reports annually per Initiative |

* Policy C518B, Council Initiatives

Attachments

1. City Policy C518B, Council Initiatives
2. Council Initiatives 2017-2021

Others Reviewing this Report

- A. Laughlin, Acting Deputy City Manager, Finance and Corporate Services
- C. Owen, Deputy City Manager, Communications and Engagement
- J. Meliefste, Acting Deputy City Manager, Integrated Infrastructure Services
- R. Smyth, Deputy City Manager, Citizen Services
- G. Cebryk, Deputy City Manager, City Operations
- S. McCabe, Deputy City Manager, Urban Form and Corporate Strategic Development
- Bonnie Andriachuk, City Solicitor