

### Evaluation of Funding Request and Summary of Eligible Costs for the Brighton Block

| Direct Costs   | Applicable % | Total Cost \$       | Applicable Cost \$  | Heritage Planner's Evaluation  |
|--|--------------|---------------------|---------------------|--|
| Restoration  | 100%         | 182,881.00          | 182,881.00          | eligible   |
| Selective Demolition to allow for shoring work         | 100%         | 509,228.00          | 509,228.00          | eligible   |
| Bulk Demolition of Building                            | 100%         | 300,149.00          | 300,149.00          | ineligible   |
| Shoring Structure                                      | 100%         | 1,059,913.00        | 1,059,913.00        | eligible   |
| Concrete Structure (suspended floor slabs levels 1- 4) | 100%         | 377,603.00          | 377,603.00          | Ineligible - new construction not directly attributable to the historic nature of the building                                     |
| Oscam / Hoarding Permit                                | 100%         | 15,109.00           | 15,109.00           | Ineligible - soft cost   |
| City Parking Stalls                                    | 100%         | 107,100.00          | 107,100.00          | Ineligible - soft cost   |
| Overhead Projection Scaffold                           | 100%         | 29,607.00           | 29,607.00           | eligible   |
| Roofing  | 100%         | 188,517.00          | 188,517.00          | ineligible - new construction not directly attributable to the historic nature of the building                                     |
| Windows  | 100%         | 209,345.00          | 209,345.00          | partially eligible - excluding \$93,900 for new store fronts that are no longer regulated historical elements                      |
| Permits  | 61%          | 66,134.00           | 40,129.34           | Ineligible - soft cost   |
| Architecture Design Fees                               | 61%          | 262,600.00          | 159,342.63          | eligible   |
| Structural Design Fees - Base Building                 | 61%          | 97,655.00           | 59,255.92           | Ineligible - consulting services associated with new construction not directly attributable to the historic nature of the building |
| Structural Design Fees - Shoring Design                | 100%         | 24,100.00           | 24,100.00           | eligible   |
| <b>Total Costs</b>                                     |              | <b>3,429,941.00</b> | <b>3,262,279.88</b> |  |

| Direct Costs  | Eligible Costs \$     |
|---|-----------------------|
| Restoration   | \$182,881.00          |
| CRX75 - recladding back of cornice                                  | \$11,968.89           |
| CRX76 - Brick repair  | \$15,020.31           |
| Selective Demolition  | \$509,228.00          |
| Shoring Structure   | \$1,059,913.00        |
| Overhead Projection Scaffold  | \$29,607.00           |
| 2nd and 3rd Storey Windows  | \$121,218.14          |
| CRX 56 - flashing detail  | \$3,745.44            |
| CRX 59 - precast sills  | \$17,255.47           |
| CRX 63 - brick disinfectant   | \$3,277.25            |
| CRX- 80 - lead abatement metal cornice                              | \$6,986.31            |
| Architectural fees (61%)  | \$159,342.63          |
| Structural Shoring Design   | \$24,100.00           |
| <b>Total</b>  | <b>\$1,635,315.44</b> |
| 5% contingency  | \$81,765.77           |
| <b>Sub-total</b>  | <b>\$1,717,081.21</b> |
| <b>33.00% as per the terms of the Maintenance Incentive Program</b> | <b>\$566,636.80</b>   |

\*Discrepancies from the evaluation of the funding request are the result of change orders (CRXs) submitted to the City in the period since the request was initially submitted and the addition of a 5% contingency.