

**COVID-19 Overview of Response and Relaunch Activities**

This table lists public facing services that were previously paused, closed or cancelled in response to the pandemic. For those services that have not resumed to a specific service level and have the potential to resume, an estimated 2020 budget impact is provided.

<b>1. Service with potential to resume and estimated budget impacts</b>	
<u>Service</u>	<u>2020 Budget Impact (Estimate)</u>
Resumption of full transit service in August rather than September (See section 2 below for budgeted transition from modified-Saturday service to full services, less UPASS)	\$3.0 million
Turf and sports field mowing, maintenance of green spaces	\$1.8 million
Maintenance of roads, sidewalks, cemeteries and some City facilities	\$1.1 million
Garbage cans and litter in parks	\$0.3 million
In-person services through Integrated Service Centre	Nominal cost of protective shields at service center
<b>2. Services resumed through phased relaunch (included in revised 2020 forecasts)</b>	
<ul style="list-style-type: none"> <li>● Commencing in September, ETS to resume full service less UPass</li> <li>● Resumption of transit fares including enhanced transit cleaning (Transit services currently at modified Saturday service)                             <ul style="list-style-type: none"> <li>○ The differential cost of full service compared to modified service for the period September 1 - December 31, 2020 is approximately \$15 million and is included in the adjusted budget.</li> </ul> </li> <li>● Recreation and attraction facilities and libraries (phased openings planned)</li> <li>● Golf courses and driving ranges (excluding Rundle)</li> <li>● Playgrounds, sport courts, soccer fields, baseball diamonds and premier sports fields</li> <li>● Select spray parks</li> <li>● Maintenance of roads, sidewalks, cemeteries and some City facilities</li> </ul>	
<b>3. Services not safe to resume based on health guidance (cancelled or remain closed)</b>	
<ul style="list-style-type: none"> <li>● Commonwealth Stadium</li> <li>● Summer recreational programs and camps (including Green Shacks)</li> <li>● City-produced events such as Canada Day</li> <li>● In-person Land Development related public engagement (currently done virtually)</li> <li>● Support for festivals and events (major festivals and events cancelled)</li> <li>● Childcare provision</li> </ul>	

**4. Service not to resume due to operational effectiveness/necessity**

- Outdoor pools (not operationally prudent as time for start up and shutdown leaves an insufficient season to resume operations)
- Public fountains
- Bus Network Redesign (postponed)
- Residential Waste Cart Roll-out Program (postponed)
- Non-essential marketing and communications