

## COVID-19 Overview of Response and Relaunch Activities

This table lists public facing services that were previously paused, closed or cancelled in response to the pandemic. For those services that have not resumed to a specific service level and have the potential to resume, an estimated 2020 budget impact is provided.

<b>1. Service with potential to resume and estimated budget impacts</b>	
<u>Service</u>	<u>2020 Budget Impact (Estimate)</u>
Resumption of full transit service in August rather than September (See section 2 below for budgeted transition from modified-Saturday service to full services, less UPASS)	\$3.0 million
Turf and sports field mowing, maintenance of green spaces	\$1.8 million
Maintenance of roads, sidewalks, cemeteries and some City facilities	\$1.1 million
Garbage cans and litter in parks	\$0.3 million
In-person services through Integrated Service Centre	Nominal cost of protective shields at service center
<b>2. Services resumed through phased relaunch (included in revised 2020 forecasts)</b>	
<ul style="list-style-type: none"> <li>● Commencing in September, ETS to resume full service less UPass</li> <li>● Resumption of transit fares including enhanced transit cleaning (Transit services currently at modified Saturday service)</li> <li>● Recreation and attraction facilities and libraries (phased openings planned)</li> <li>● Golf courses and driving ranges (excluding Rundle)</li> <li>● Playgrounds, sport courts, soccer fields, baseball diamonds and premier sports fields</li> <li>● Select spray parks</li> <li>● Maintenance of roads, sidewalks, cemeteries and some City facilities</li> </ul>	
<b>3. Services not safe to resume based on health guidance (cancelled or remain closed)</b>	
<ul style="list-style-type: none"> <li>● Commonwealth Stadium</li> <li>● Summer recreational programs and camps (including Green Shacks)</li> <li>● City-produced events such as Canada Day</li> <li>● In-person Land Development related public engagement (currently done virtually)</li> <li>● Support for festivals and events (major festivals and events cancelled)</li> <li>● Childcare provision</li> </ul>	
<b>4. Service not to resume due to operational effectiveness/necessity</b>	
<ul style="list-style-type: none"> <li>● Outdoor pools (not operationally prudent as time for start up and shutdown leaves an insufficient season to resume operations)</li> </ul>	

- Public fountains
- Bus Network Redesign (postponed)
- Residential Waste Cart Roll-out Program (postponed)
- Non-essential marketing and communications