

**Municipal Stimulus Program (MSP) Funding Allocations - PROPOSAL
(\$000s)**

Project	2021	Total	Project Description	Estimated Job Impact (Note 1)	Alignment to the Strategic Goals
Shovel Ready Project List - New Capital Projects					
1.) Rural and Industrial Roads					
Mistatim Industrial	5,300	5,300	Paving of oil and gravel industrial roads.	300	<p>City Plan - Essential City: A critical part of The City Plan is rooted in stewardship and preserving the attributes most valued by Edmontonians today.</p> <p>ConnectEdmonton - Regional Prosperity: making investments in infrastructure to attract, retain and support more industrial business.</p> <p>Corporate Business Plan - Movement of People and Goods: Edmonton has an accessible and varied transportation system moving people, goods and services efficiently.</p>
Southeast Industrial	2,800	2,800			
Winterburn Industrial	16,400	16,400			
Other Industrial Roads	13,800	13,800			
Rural Roads	5,000	5,000	Includes numerous spot improvements throughout the cities rural areas, including paving of roads / intersections, installation of guardrail, ditch improvements and culvert repairs / replacements.		
	43,300	43,300			
2.) Affordable Housing					
Home Ed Refurbishments	4,100	4,100	The proposed scope is renewal of residential building elements across 18 housing complexes, replacing elements such as furnaces, doors, and windows.	120	<p>City Plan - Inclusive and Compassionate: efforts to improve equity and end poverty. Supports achievement of inclusive and compassionate targets.</p> <p>ConnectEdmonton - Healthy City: Edmonton is a Neighbourly city with community and personal wellness that embodies and promotes equity for all Edmontonians.</p> <p>Corporate Business Plan - Social Support: Providing safe and affordable housing is an important part of a city that is for everyone and supports the Social Support program outcome of Edmontonians having what they need to succeed.</p>
Right at Home - Southwood Affordable Housing refurbishments	2,000	2,000	The proposed scope is renewal of residential building elements in their Southwoods complex, and includes replacing furnaces, hot water tanks, doors, windows and exterior decks.		
City owned affordable housing units	2,500	2,500	Non-routine refurbishments for several City owned affordable housing units.		
Greater Edmonton Foundations	1,000	1,000	Non-routine refurbishments for affordable housing units managed by Greater Edmonton Foundation.		
Modular units	6,200	6,200	Development of modular affordable housing units.		
	15,800	15,800			

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3.) Open spaces					
Up to 5 playgrounds to be selected based on poor condition rating and other neighbourhood factors. Planting in under planted parks and naturalization of priority sites will occur in all quadrants of the City.	6,000	6,000	This work includes neighbourhood park renewal, naturalization and tree canopy expansion. It allows for the renewal of neighbourhood park elements including playgrounds at the end of their life cycle in poor to very poor condition. In addition to naturalizing mowed sites, increasing tree planting in parks and expanding the urban forest asset. Job impacts quoted are mainly related to FTE increases in the construction sector and do not include estimates for an increase in tree planters.	50	<p>City Plan - Community of Communities: developing housing, recreation, schools and employment in all of our districts.</p> <p>City Plan - Greener as We Grow: The urban canopy makes a quantifiable contribution to the long-term livability of our city. Supports achievement of target, "2 million new urban trees planted."</p> <p>ConnectEdmonton - Climate Resilience: Edmonton is a city transitioning to a low-carbon future, has clean air and water and is adapting to a changing climate.</p> <p>Corporate Business Plan - Environmental Protection: Edmonton protects its natural environment, minimizes its environmental impact and mitigates climate change.</p>

6,000 6,000

Projects Identified for Reductions					
4.) Industrial Neighbourhood Rehab Overlays					
Industrial Neighbourhood Rehab/Overlays (Cloverbar Industrial, Hawin Park Industrial, Industrial Heights, Coronet Industrial)	17,000	17,000	Road renewal including repaving with concrete, sidewalk and structure spot repairs to address safety hazards.	110	<p>City Plan - Essential City: A critical part of The City Plan is rooted in stewardship and preserving the attributes most valued by Edmontonians today.</p> <p>ConnectEdmonton - Regional Prosperity: making investments in infrastructure to attract, retain and support more industrial business.</p> <p>Corporate Business Plan - Movement of People and Goods: Edmonton has an accessible and varied transportation system moving people, goods and services efficiently.</p>

17,000 17,000

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5.) Arterial Renewal					
51 Avenue: (86 St. - 99 St) Rehabilitation	3,723	3,723	Arterial Rehabilitation - road surface is milled off and a new asphalt surface is placed, sections of road base are replaced, portions of adjacent curbs and sidewalks are replaced traffic lighting and signals are renewed and bus stop pads are constructed in the roadway where required. Candidates for Arterial Rehabilitation are roads in poor condition with some structural deficiencies and fair overall curb and sidewalk condition.	220	<p>City Plan - Essential City: A critical part of The City Plan is rooted in stewardship and preserving the attributes most valued by Edmontonians today.</p> <p>Corporate Business Plan - Movement of People and Goods: Edmonton has an accessible and varied transportation system moving people, goods and services efficiently.</p>
99 Street: (34 Ave. - Whitemud Dr.) Rehabilitation	2,920	2,920			
Stony Plain Road: (215 St. Off-Ramp - 231 St.) Rehabilitation	4,620	4,620			
137 Avenue: 58 St. - Manning Dr. Arterial Pave	700	700	Arterial Roadway Pavement Renewal - only the road pavement structure is renewed. Pavement renewal can include a wide range of renewal options but the typical pavement renewal option is where the road surface is milled off typically to a depth of 50mm to 75mm, and a new asphalt surface is placed. Candidates for mill and overlay have fair to poor surface condition but good structural condition and the curbs and walks are in good condition	220	
137 Avenue [EBD]: 113A St. - 82 St. and 137 Avenue [WBD]: 97 St. - 127 St. arterial Pave	3,618	3,618			
106 Street: Princess Elizabeth Ave. - 118 Ave. Arterial Pave	386	386			
2021 Mill & Overlays (Locations per condition data)	11,500	11,500	Arterial Collector/Local Roadway Pavement Renewal - only the road pavement structure is renewed. Pavement renewal can include a wide range of renewal options but the typical pavement renewal option is where the road surface is milled off typically to a depth of 50mm to 75mm, and a new asphalt surface is placed. Candidates for mill and overlay have fair to poor surface condition but good structural condition and the curbs and walks are in good condition		
2022 Mill & Overlays (Locations per condition data)	6,000	6,000			
	<u>33,467</u>	<u>33,467</u>			
Total MSP Funding Allocation	115,567	115,567		Total Estimated Job Impacts	800

Note 1: The analysis is based on Statistics Canada's data for FTE impacts per \$100 million of capital expenditures within Alberta for various construction sectors. Information is not available specific to the Edmonton region.