

Budget Estimates

The following reflects the apportionment of the identified roadway renewal programs towards assets within the Business Improvement Areas.

Numbers are in Millions.

Status Quo

	2019-2022		2023-2026		2027-2030	
	BIAs	Rest of City	BIAs	Rest of City	BIAs	Rest of City
Alleys	\$3.6	\$52.1	\$1.8	\$87.40	\$11.30	\$77.90
Local/Collector	\$24.0	\$605.7	\$19.8	\$609.9	\$9.4	\$620.3
Arterial	\$30.4	\$118.1	\$27.9	\$120.7	\$14.4	\$134.1

Option 1 (2026)

	2019-2022		2023-2026		2027-2030	
	BIAs	Rest of City	BIAs	Rest of City	BIAs	Rest of City
Alleys	\$3.7	\$52.0	\$29	\$60.1	\$0	\$89.2
Local/Collector	\$24.0	\$605.7	\$29.2	\$600.5	\$0	\$629.7
Arterial	\$30.7	\$117.9	\$42.1	\$106.4	\$0	\$148.5

Option 2 (2030)

	2019-2022		2023-2026		2027-2030	
	BIAs	Rest of City	BIAs	Rest of City	BIAs	Rest of City
Alleys	\$3.7	\$52.0	\$11.8	\$77.4	\$17.1	\$72.1
Local/Collector	\$24.0	\$605.7	\$23.1	\$606.5	\$6	\$623.6
Arterial	\$30.7	\$117.9	\$29.7	\$118.8	\$12.4	\$136.1