

## Summary of Eligible Costs for the Brighton Block

| Direct Costs  | Eligible Costs \$     |
|---|-----------------------|
| Restoration   | \$182,881.00          |
| CRX75 - Recladding back of cornice                                  | \$11,968.89           |
| CRX76 - Brick repair  | \$15,020.31           |
| Selective demolition  | \$509, 228.00         |
| Shoring structure   | \$1,059,913.00        |
| Overhead projection scaffold  | \$29,607.00           |
| 2nd and 3rd storey windows  | \$121,218.14          |
| CRX 56 - Flashing detail  | \$3,745.44            |
| CRX 59 - Precast sills  | \$17,255.47           |
| CRX 63 - Brick disinfectant   | \$3,277.25            |
| CRX- 80 - Lead abatement metal cornice                              | \$6,986.31            |
| Architectural fees (61% of total)                                   | \$159,342.63          |
| Structural shoring design   | \$24,100.00           |
| <b>Total</b>  | <b>\$2,144,543.44</b> |
| 5% contingency  | \$107,227.17          |
| <b>Sub-total</b>  | <b>\$2,251,770.61</b> |
| <b>33.00% as per the terms of the Maintenance Incentive Program</b> | <b>\$743,084.30</b>   |

\* This table is from Attachment 3 of the October 15th, UFCSD Report CR\_7348, *Brighton Block and Strathcona Hotel: Request for Heritage Funding*. The row highlighted in yellow was not included in the totals due to a formatting error. The table has been updated to reflect accurate totals.